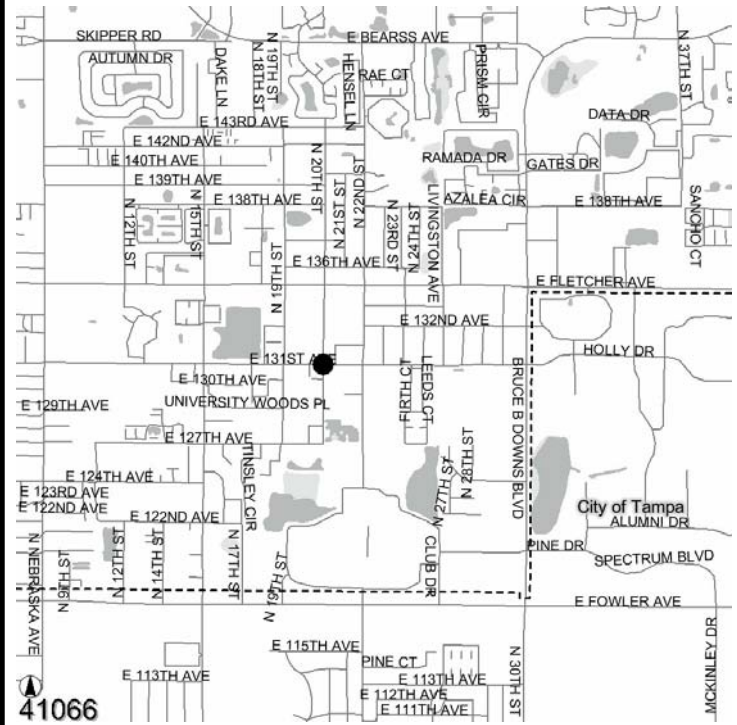


PROJECT TITLE:**PROJECT NO: 41066****20TH STREET FROM 127TH AVENUE TO 139TH AVENUE STORMWATER IMPROVEMENTS****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: M****PROGRAM: STORMWATER****Project Description:**

Construct a storm sewer along 20th Street from 127th Avenue to Fletcher Avenue.

Neighborhood Community Area:

USF (North Tampa)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,465 per year.

Project Completion Date: Aug 2010**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	526	0	53	0	0	150	200	123
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$586	\$0	\$113	\$0	\$0	\$150	\$200	\$123

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	586	0	113	0	0	150	200	123
Total	\$586	\$0	\$113	\$0	\$0	\$150	\$200	\$123

PROJECT TITLE:

ALAFIA RIVER MASTER PLAN UPDATE

PROJECT NO: 41092

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

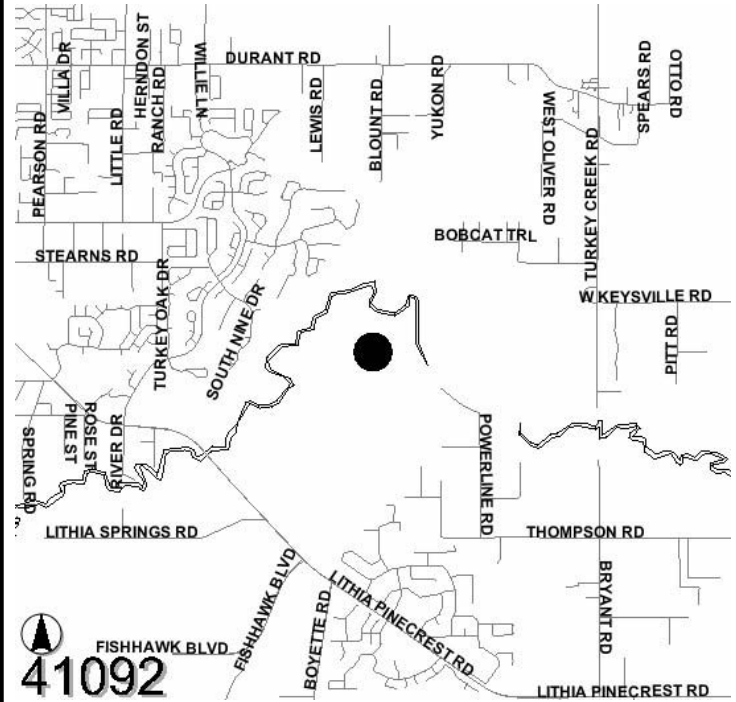
PROGRAM: STORMWATER

Project Description:

Update the master plan within Alafia River Basin based on existing implementation of CIP and land use due to development.

Neighborhood Community Area:

Riverview/Boyette (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$500 per year.

Project Completion Date: Sep 2005

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	180	90	90	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	20	10	10	0	0	0	0	0
Total	\$200	\$100	\$100	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	200	100	100	0	0	0	0	0
Total	\$200	\$100	\$100	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:
ALAFIA RIVER STORMWATER PLAN IMPLEMENTATION

PROJECT NO: 47167

CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Begin design and right-of-way acquisition to implement consultant recommendations for stormwater improvements within the Alafia River watershed.

Neighborhood Community Area:

Various



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$4,000 per year.

Project Completion Date: Apr 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	39	0	0	39	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$39	\$0	\$0	\$39	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	39	0	0	39	0	0	0	0
Total	\$39	\$0	\$0	\$39	\$0	\$0	\$0	\$0

