



**PROJECT TITLE:**  
**CULVERT REPLACEMENT COUNTYWIDE FY 05**

**PROJECT NO: 47337**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: STORMWATER**

**Project Description:**

Construct culvert replacements within different locations throughout the county.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,875 per year.

**Project Completion Date: Aug 2005**

**Expenditure Plan (in \$000's):**

|                | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Development    | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Design         | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Land/ROW       | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Construction   | 723                   | 0                        | 723          | 0            | 0            | 0            | 0            | 0             |
| Equipment      | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Administration | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>Total</b>   | <b>\$723</b>          | <b>\$0</b>               | <b>\$723</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    |

**Funding Sources (in \$000's):**

|              | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|--------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Stormwater   | 723                   | 0                        | 723          | 0            | 0            | 0            | 0            | 0             |
| <b>Total</b> | <b>\$723</b>          | <b>\$0</b>               | <b>\$723</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    |

**PROJECT TITLE:**  
**CULVERT REPLACEMENT COUNTYWIDE FY 06**

**PROJECT NO: 47338**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: STORMWATER**

**Project Description:**

Construct culvert replacements within different locations throughout the county.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,875 per year.

**Project Completion Date: Aug 2006**

**Expenditure Plan (in \$000's):**

|                | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Development    | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Design         | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Land/ROW       | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Construction   | 750                   | 0                        | 0            | 750          | 0            | 0            | 0            | 0             |
| Equipment      | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Administration | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>Total</b>   | <b>\$750</b>          | <b>\$0</b>               | <b>\$0</b>   | <b>\$750</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    |

**Funding Sources (in \$000's):**

|              | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|--------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Stormwater   | 750                   | 0                        | 0            | 750          | 0            | 0            | 0            | 0             |
| <b>Total</b> | <b>\$750</b>          | <b>\$0</b>               | <b>\$0</b>   | <b>\$750</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    |

**PROJECT TITLE:**  
**CULVERT REPLACEMENT COUNTYWIDE FY 07**

**PROJECT NO: 47339**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: STORMWATER**

**Project Description:**

Construct culvert replacements within different locations throughout the county.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$2,875 per year.

**Project Completion Date: Aug 2007**

**Expenditure Plan (in \$000's):**

|                | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u>   | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|----------------|--------------|--------------|---------------|
| Development    | 0                     | 0                        | 0            | 0            | 0              | 0            | 0            | 0             |
| Design         | 0                     | 0                        | 0            | 0            | 0              | 0            | 0            | 0             |
| Land/ROW       | 0                     | 0                        | 0            | 0            | 0              | 0            | 0            | 0             |
| Construction   | 1,150                 | 0                        | 0            | 0            | 1,150          | 0            | 0            | 0             |
| Equipment      | 0                     | 0                        | 0            | 0            | 0              | 0            | 0            | 0             |
| Administration | 0                     | 0                        | 0            | 0            | 0              | 0            | 0            | 0             |
| <b>Total</b>   | <b>\$1,150</b>        | <b>\$0</b>               | <b>\$0</b>   | <b>\$0</b>   | <b>\$1,150</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    |

**Funding Sources (in \$000's):**

|              | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u>   | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|--------------|-----------------------|--------------------------|--------------|--------------|----------------|--------------|--------------|---------------|
| Stormwater   | 1,150                 | 0                        | 0            | 0            | 1,150          | 0            | 0            | 0             |
| <b>Total</b> | <b>\$1,150</b>        | <b>\$0</b>               | <b>\$0</b>   | <b>\$0</b>   | <b>\$1,150</b> | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>    |

**PROJECT TITLE:**  
**CULVERT REPLACEMENT COUNTYWIDE FY 08**

**PROJECT NO: 47340**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: STORMWATER**

**Project Description:**

Construct culvert replacements within different locations throughout the county.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$2,125 per year.

**Project Completion Date: Aug 2008**

**Expenditure Plan (in \$000's):**

|                | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Development    | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Design         | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Land/ROW       | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Construction   | 850                   | 0                        | 0            | 0            | 0            | 850          | 0            | 0             |
| Equipment      | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| Administration | 0                     | 0                        | 0            | 0            | 0            | 0            | 0            | 0             |
| <b>Total</b>   | <b>\$850</b>          | <b>\$0</b>               | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$850</b> | <b>\$0</b>   | <b>\$0</b>    |

**Funding Sources (in \$000's):**

|              | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|--------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Stormwater   | 850                   | 0                        | 0            | 0            | 0            | 850          | 0            | 0             |
| <b>Total</b> | <b>\$850</b>          | <b>\$0</b>               | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>   | <b>\$850</b> | <b>\$0</b>   | <b>\$0</b>    |