

Project Description:

Begin design and right-of-way acquisition to implement consultant recommendations for stormwater improvements within the Duck Pond Area watershed.

Neighborhood Community Area:

USF (North Tampa)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$1,125 per year.

Project Completion Date: Feb 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	250	0	250	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$250	\$0	\$250	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	250	0	250	0	0	0	0	0
Total	\$250	\$0	\$250	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:
ECHO VIEW ROAD DRAINAGE IMPROVEMENT

PROJECT NO: 41070

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

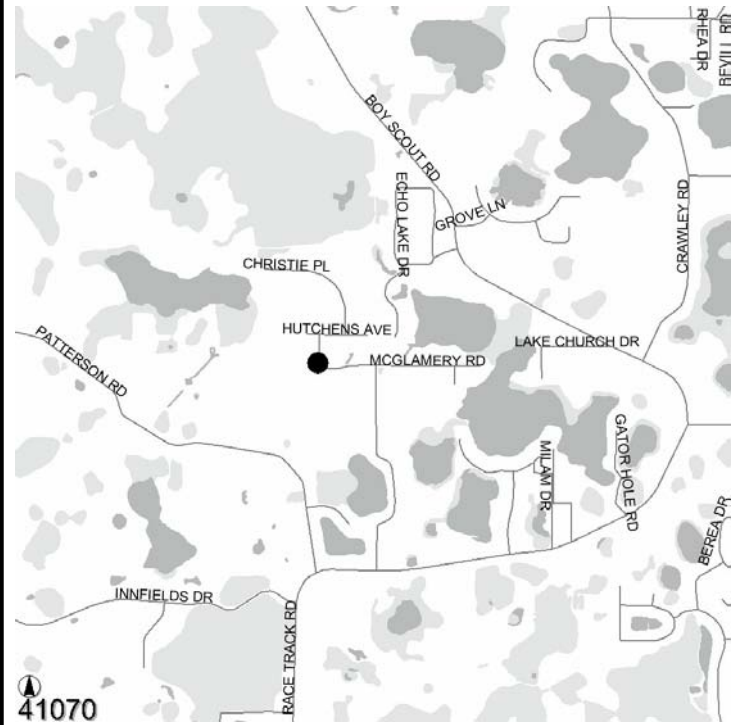
PROGRAM: STORMWATER

Project Description:

Add a 24" pipe next to existing pipe with box modification.

Neighborhood Community Area:

Citrus Park (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$120 per year.

Project Completion Date: Aug 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	39	0	39	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	9	0	0	9	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$48	\$0	\$39	\$9	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	48	0	39	9	0	0	0	0
Total	\$48	\$0	\$39	\$9	\$0	\$0	\$0	\$0

