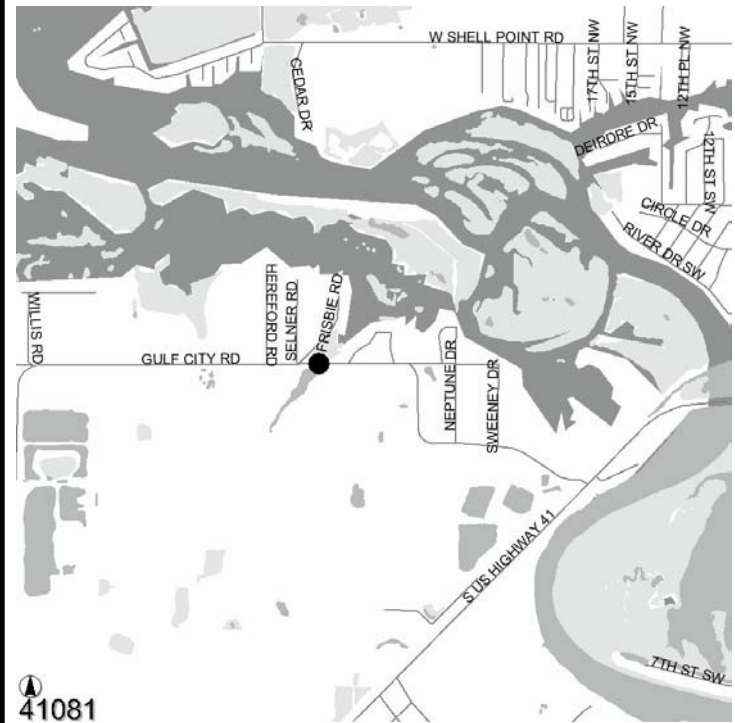


**PROJECT TITLE:**PROJECT NO: **41081****GULF CITY ROAD STORMWATER IMPROVEMENTS-PROJECT 1.1-1****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: M****PROGRAM: STORMWATER****Project Description:**

Replace the two existing 48-inch RCPs with three 66-inch RCPs (a detailed survey would indicate if it would be preferable to add two 66-inch RCPs to the existing structures). Historic flooding complaints have been reported in this area. Modeling indicates that the road overtops in excess of 6 inches due to the 340 acre drainage basin to the south that is primarily agricultural land use.

**Neighborhood Community Area:**

Ruskin (South)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$370 per year.

**Project Completion Date: Aug 2010****Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	72	0	0	0	0	0	72	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$132</b>	<b>\$0</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	132	0	60	0	0	0	72	0
<b>Total</b>	<b>\$132</b>	<b>\$0</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72</b>	<b>\$0</b>

**PROJECT TITLE:**  
**HERITAGE CREST RETENTION POND IMPROVEMENTS**

**PROJECT NO:** 41136

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** E

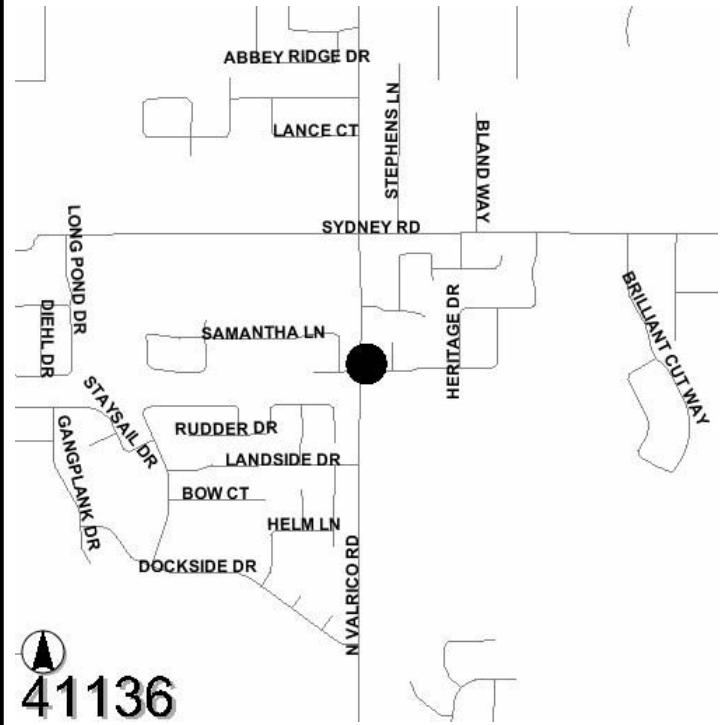
**PROGRAM:** STORMWATER

**Project Description:**

Currently, the pond does not have an outfall and at times inundates the adjoining area. This project will design and construct a pump station and force main to alleviate drainage problems.

**Neighborhood Community Area:**

Brandon (Central)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,000 per year.

**Project Completion Date:** Sep 2007

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	80	0	80	0	0	0	0	0
Land/ROW	5	0	5	0	0	0	0	0
Construction	180	0	180	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$265</b>	<b>\$0</b>	<b>\$265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
General Revenues	265	0	265	0	0	0	0	0
<b>Total</b>	<b>\$265</b>	<b>\$0</b>	<b>\$265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**HILLGROVE AND STEARNS STORMWATER IMPROVEMENTS**

**PROJECT NO: 47343**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: E**

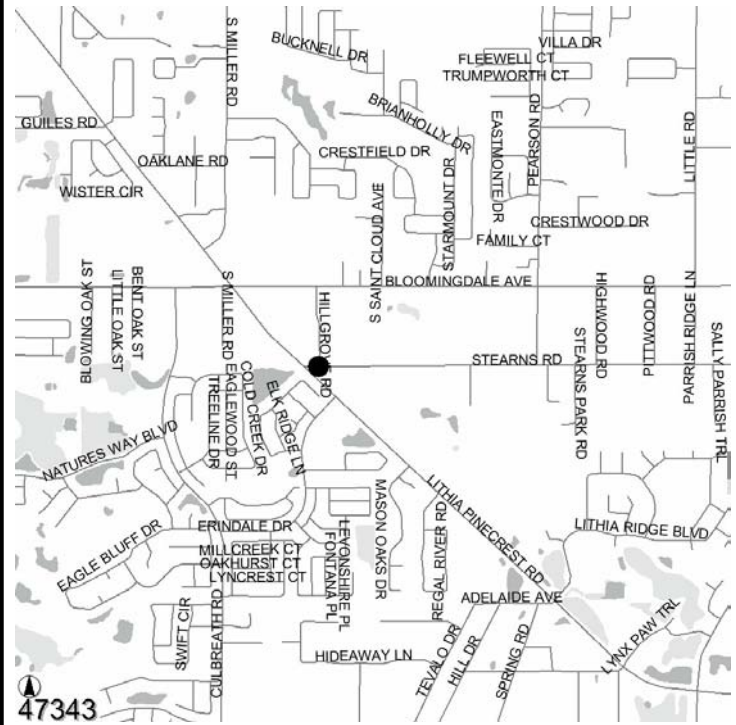
**PROGRAM: STORMWATER**

**Project Description:**

Design and construct improvements to alleviate roadway flooding on Hillgrove Road and Stearns Road.

**Neighborhood Community Area:**

Valrico (Central)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$810 per year.

**Project Completion Date: Apr 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	25	25	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	299	0	0	299	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$324</b>	<b>\$25</b>	<b>\$0</b>	<b>\$299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	324	25	0	299	0	0	0	0
<b>Total</b>	<b>\$324</b>	<b>\$25</b>	<b>\$0</b>	<b>\$299</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: E**

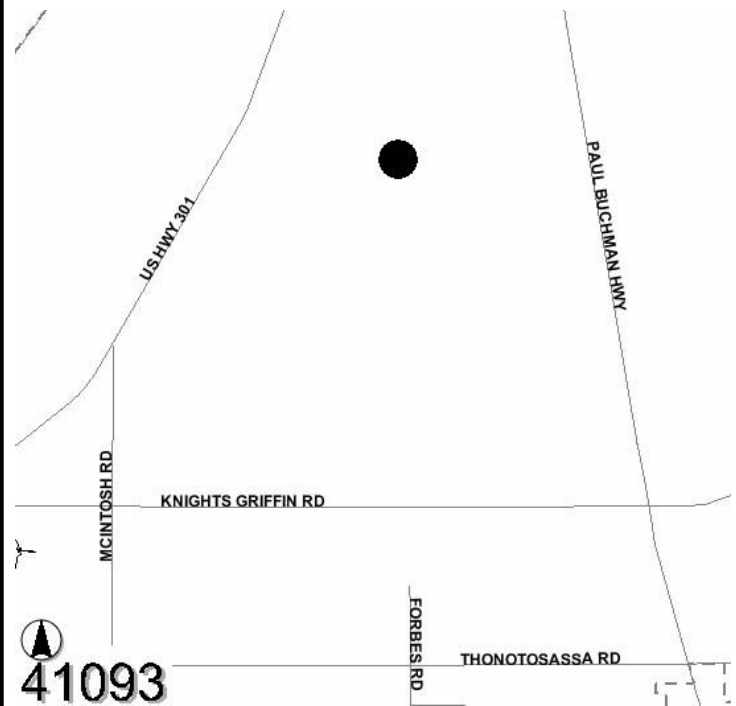
**PROGRAM: STORMWATER**

**Project Description:**

Update the master plan within Hillsborough River Basin based on existing implementation of CIP and land use due to development.

**Neighborhood Community Area:**

Knights/Antioch (Northeast)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$750 per year.

**Project Completion Date: Sep 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	260	130	130	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	40	20	20	0	0	0	0	0
<b>Total</b>	<b>\$300</b>	<b>\$150</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	300	150	150	0	0	0	0	0
<b>Total</b>	<b>\$300</b>	<b>\$150</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 47159**

**HILLSBOROUGH RIVER/TAMPA BYPASS CANAL STORMWATER PLAN IMPLEMENTATION**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: E**

**PROGRAM: STORMWATER**

**Project Description:**

Begin design and right-of-way acquisition to implement consultant recommendations for stormwater improvements within the Hillsborough River/Tampa Bypass Canal watershed.

**Neighborhood Community Area:**

Various



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$5,937 per year.

**Project Completion Date: Sep 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	120	0	120	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$120</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	120	0	120	0	0	0	0	0
<b>Total</b>	<b>\$120</b>	<b>\$0</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>