



**PROJECT TITLE:**

**PROJECT NO: 41072**

**HOLLOMANS BRANCH STORMWATER IMPROVEMENTS - HBA 1A**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

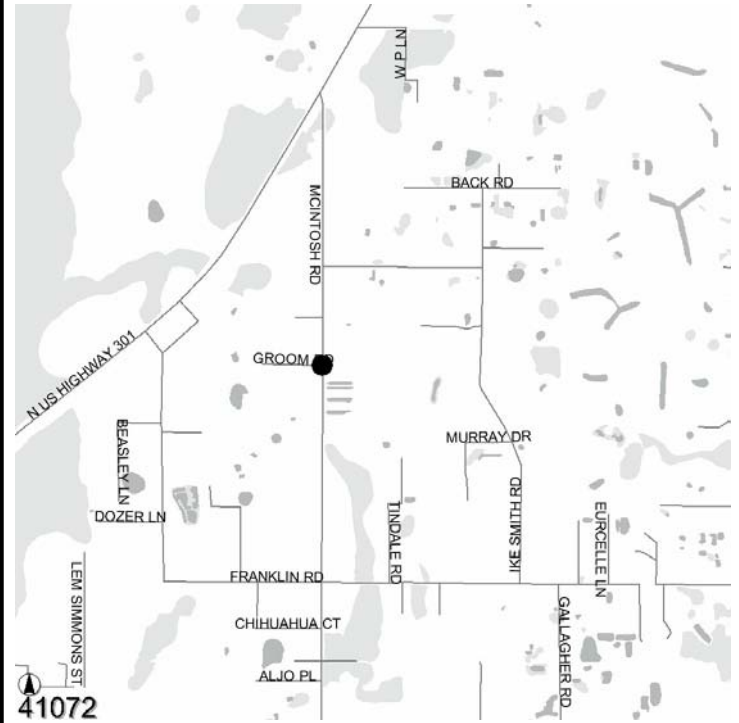
**PROGRAM: STORMWATER**

**Project Description:**

Culvert replacement, channel clean and snagging - McIntosh Road and Groom Road.

**Neighborhood Community Area:**

Knights/Antioch (Northeast)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,758 per year.

**Project Completion Date: Sep 2008**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	39	39	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	664	21	190	79	310	64	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$703</b>	<b>\$60</b>	<b>\$190</b>	<b>\$79</b>	<b>\$310</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	703	60	190	79	310	64	0	0
<b>Total</b>	<b>\$703</b>	<b>\$60</b>	<b>\$190</b>	<b>\$79</b>	<b>\$310</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 41073**

**HOLLOMANS BRANCH STORMWATER IMPROVEMENTS - HBA 6C**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

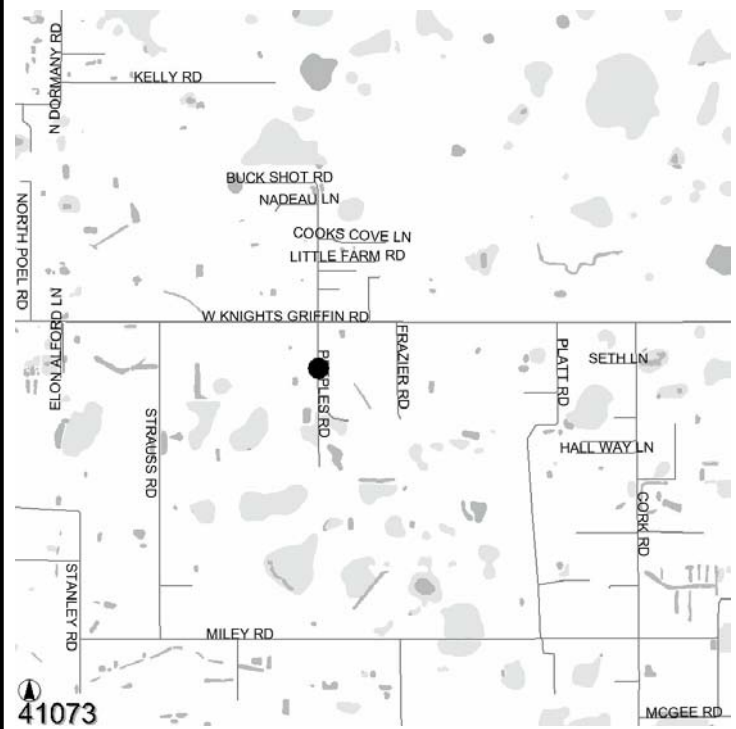
**PROGRAM: STORMWATER**

**Project Description:**

Culvert replacement and installation of wetland treatment area - Peeples Road.

**Neighborhood Community Area:**

East Hillsborough (Northeast)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$4,048 per year.

**Project Completion Date: Aug 2011**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	39	0	39	0	0	0	0	0
Land/ROW	481	0	21	10	10	108	150	182
Construction	1,120	0	0	0	0	0	0	1,120
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$1,640</b>	<b>\$0</b>	<b>\$60</b>	<b>\$10</b>	<b>\$10</b>	<b>\$108</b>	<b>\$150</b>	<b>\$1,302</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	1,640	0	60	10	10	108	150	1,302
<b>Total</b>	<b>\$1,640</b>	<b>\$0</b>	<b>\$60</b>	<b>\$10</b>	<b>\$10</b>	<b>\$108</b>	<b>\$150</b>	<b>\$1,302</b>

**PROJECT TITLE:**  
**HOPE LANE STORMWATER IMPROVEMENTS**  
**CIE REQUIREMENT: Y**  
**LEVEL OF SERVICE IMPACT: M**

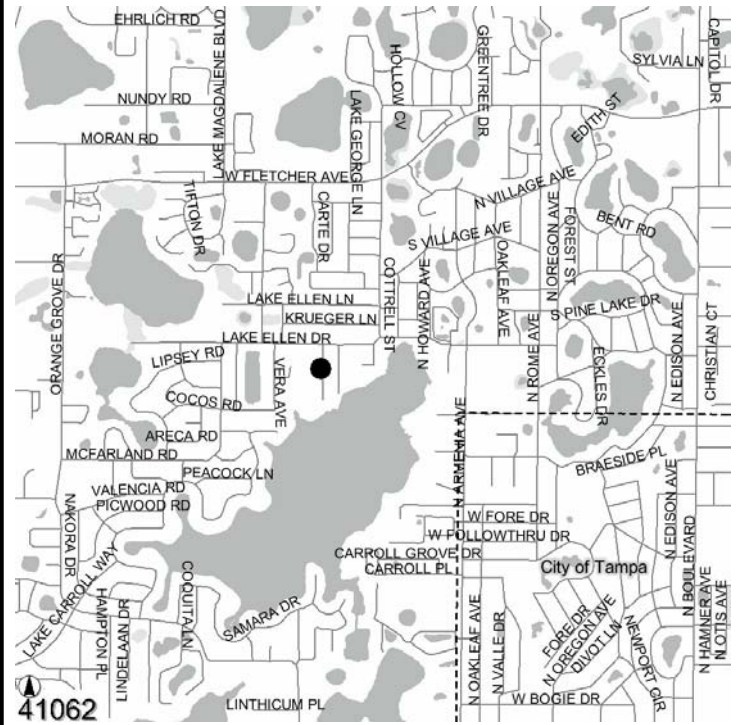
**PROJECT NO: 41062**

**PROGRAM: STORMWATER**

**Project Description:**

Conveyance system to Lake Carroll will be upgraded.

**Neighborhood Community Area:**  
**Balm/Wimauma (South)**



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$363 per year.

**Project Completion Date: Jul 2007**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	39	0	39	0	0	0	0	0
Land/ROW	10	0	0	10	0	0	0	0
Construction	96	0	0	0	96	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$145</b>	<b>\$0</b>	<b>\$39</b>	<b>\$10</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	145	0	39	10	96	0	0	0
<b>Total</b>	<b>\$145</b>	<b>\$0</b>	<b>\$39</b>	<b>\$10</b>	<b>\$96</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

