

**PROJECT TITLE:**

HUTCHINSON ROAD OUTFALL PROJECT

PROJECT NO: 41063

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

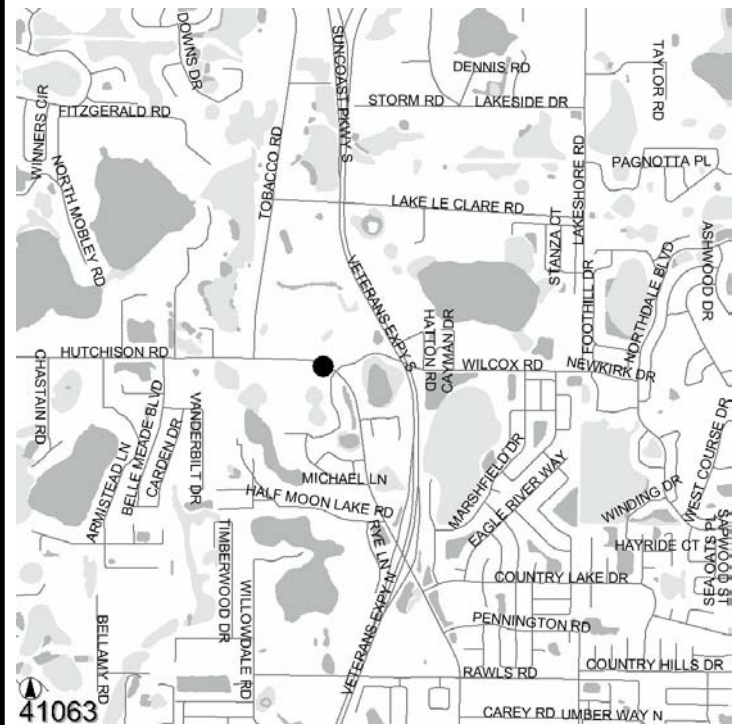
PROGRAM: STORMWATER

**Project Description:**

Construct a new outfall by purchasing an easement across the properties at 16569 and 16573 Hutchinson Road. Build inlets on both sides of Hutchinson Road and pipe to Lake Josephine.

**Neighborhood Community Area:**

Keystone (Northwest)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$213 per year.

**Project Completion Date:** Aug 2007**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	39	0	39	0	0	0	0	0
Land/ROW	10	0	0	10	0	0	0	0
Construction	36	0	0	0	36	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$85</b>	<b>\$0</b>	<b>\$39</b>	<b>\$10</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	85	0	39	10	36	0	0	0
<b>Total</b>	<b>\$85</b>	<b>\$0</b>	<b>\$39</b>	<b>\$10</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>







