







**PROJECT TITLE:**  
LAKE CEDAR WEST STORMWATER TREATMENT

**PROJECT NO:** 41074

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

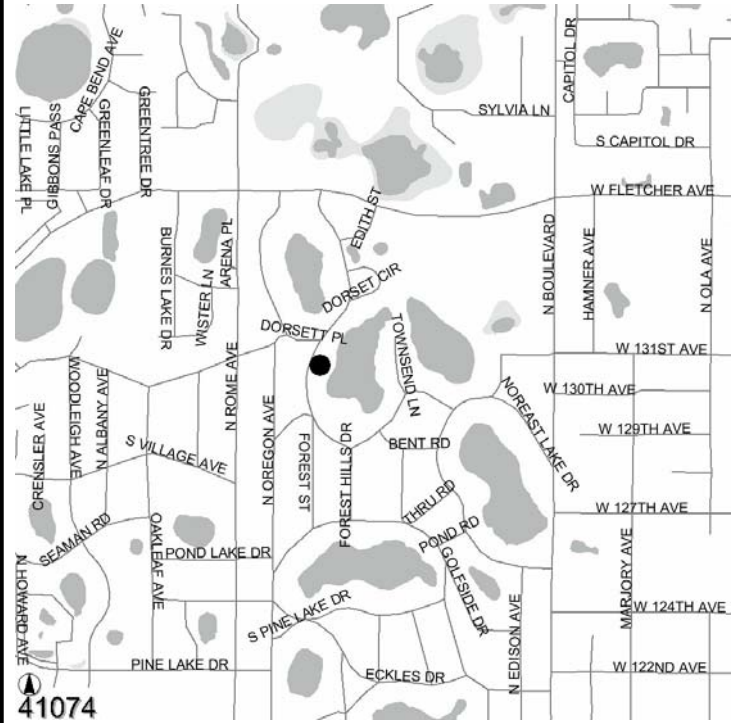
**PROGRAM:** STORMWATER

**Project Description:**

Curiosity Creek area - wet detention pond with vegetation.

**Neighborhood Community Area:**

Carrollwood (North Tampa)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$523 per year.

**Project Completion Date:** Aug 2006

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	149	0	131	0	0	18	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$209</b>	<b>\$0</b>	<b>\$191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	209	0	191	0	0	18	0	0
<b>Total</b>	<b>\$209</b>	<b>\$0</b>	<b>\$191</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
LAKE FLYNN OUTLET

**PROJECT NO:** 41076

**CIE REQUIREMENT:** Y  
**LEVEL OF SERVICE IMPACT:** M

**PROGRAM:** STORMWATER

**Project Description:**

Upgrade outfall and construct channel and/or upgrade pipes.

**Neighborhood Community Area:**

Lutz (North Tampa)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$290 per year.

**Project Completion Date:** Jun 2006

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	60	0	0	0	0	0	0
Land/ROW	5	5	0	0	0	0	0	0
Construction	106	95	11	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	5	5	0	0	0	0	0	0
<b>Total</b>	<b>\$176</b>	<b>\$165</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	176	165	11	0	0	0	0	0
<b>Total</b>	<b>\$176</b>	<b>\$165</b>	<b>\$11</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>