



**PROJECT TITLE:**  
**SWAN LAKE OUTFALL PLUME**

**PROJECT NO: 41135**

**CIE REQUIREMENT: Y**  
**LEVEL OF SERVICE IMPACT: E**

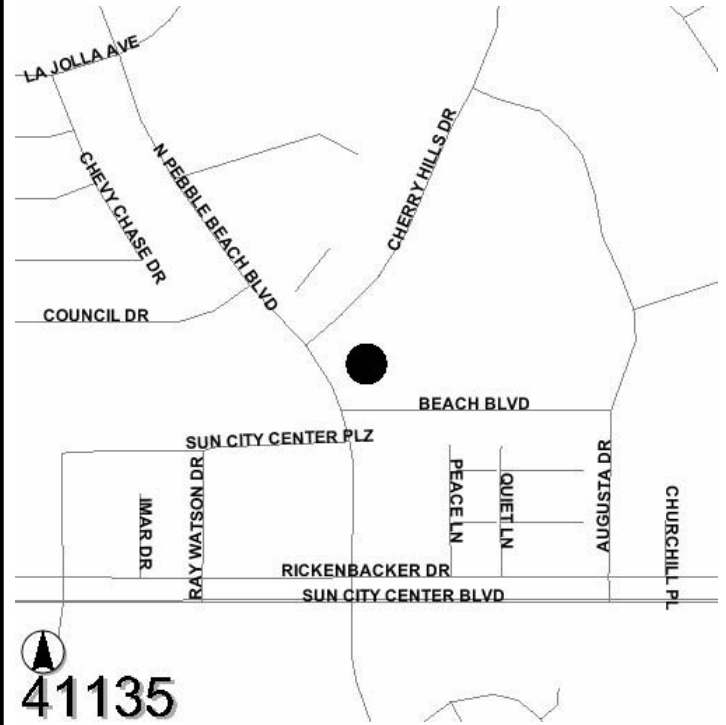
**PROGRAM: STORMWATER**

**Project Description:**

The current flume is in poor condition and acts as a collection point for debris which eventually discharges into the downstream lake. This project will pipe in the flume and place DBLs every 200 feet.

**Neighborhood Community Area:**

Sun City (South)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$734 per year.

**Project Completion Date: Sep 2006**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	30	0	30	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	263	0	263	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$293</b>	<b>\$0</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
General Revenues	293	0	293	0	0	0	0	0
<b>Total</b>	<b>\$293</b>	<b>\$0</b>	<b>\$293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

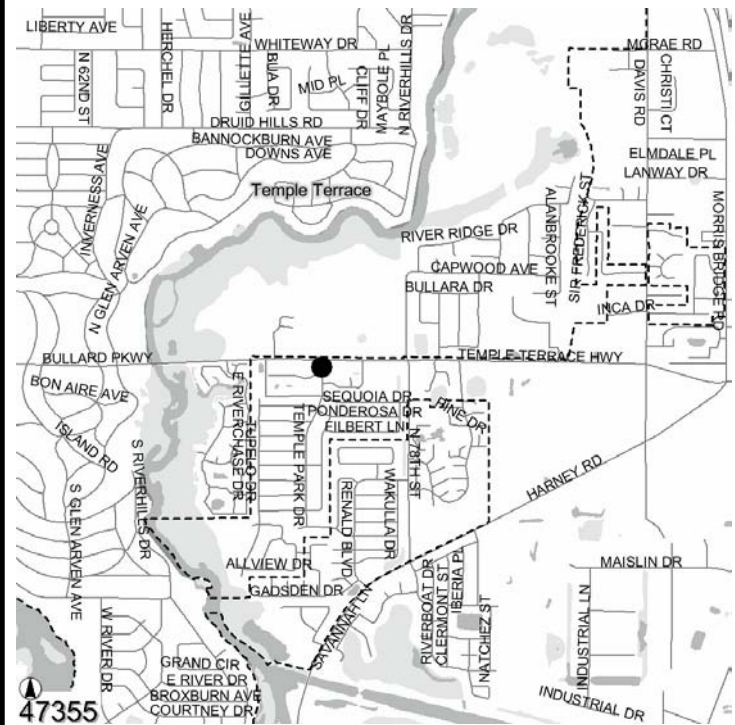
TEMPLE PARK PIPE REHABILITATION PHASE II-A

**PROJECT NO: 47355****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: M****PROGRAM: STORMWATER****Project Description:**

Slip line 24" culverts and provide headwalls.

**Neighborhood Community Area:**

Temple Terrace (City)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$813 per year.

**Project Completion Date: Nov 2004****Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	25	25	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	300	0	300	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$325</b>	<b>\$25</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	325	25	300	0	0	0	0	0
<b>Total</b>	<b>\$325</b>	<b>\$25</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**PROJECT TITLE:**

**PROJECT NO: 41078**

**TOWN N' COUNTRY DRAINAGE IMPROVEMENTS PHASE V**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

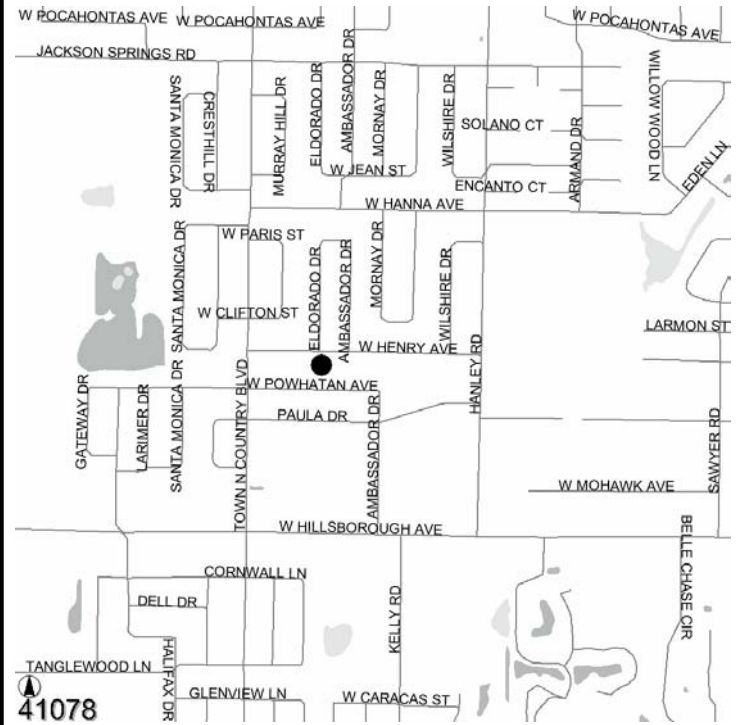
**PROGRAM: STORMWATER**

**Project Description:**

Cross drains upgrade for canals F & G and area near the existing pump station located at Powhatan Avenue. The pump station has been installed in the corner of Powhatan Ave and Santa Monica Drive. The upgrade of local cross drain will help to reduce the headloss and increase the level of service in this area.

**Neighborhood Community Area:**

Town N' Country (Northwest)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,303 per year.

**Project Completion Date: Aug 2008**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	461	0	7	100	200	154	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$521</b>	<b>\$0</b>	<b>\$67</b>	<b>\$100</b>	<b>\$200</b>	<b>\$154</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	521	0	67	100	200	154	0	0
<b>Total</b>	<b>\$521</b>	<b>\$0</b>	<b>\$67</b>	<b>\$100</b>	<b>\$200</b>	<b>\$154</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 41065**

**WILLOW SHORES DRAINAGE IMPROVEMENTS PHASE II**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

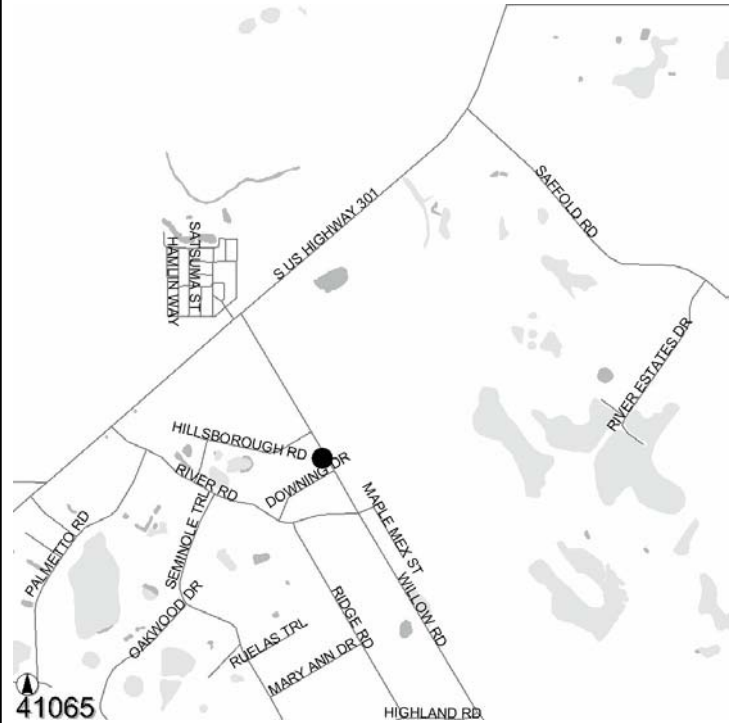
**PROGRAM: STORMWATER**

**Project Description:**

Further upgrades for the drainage system.

**Neighborhood Community Area:**

Balm/Wimauma (South)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$590 per year.

**Project Completion Date: Aug 2007**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	39	0	39	0	0	0	0	0
Land/ROW	100	0	0	100	0	0	0	0
Construction	97	0	61	0	36	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$236</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	236	0	100	100	36	0	0	0
<b>Total</b>	<b>\$236</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>