

PROJECT TITLE:

PROJECT NO: 47348

WINDHORST ROAD WEST OF KINGSWAY STORMWATER IMPROVEMENTS

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

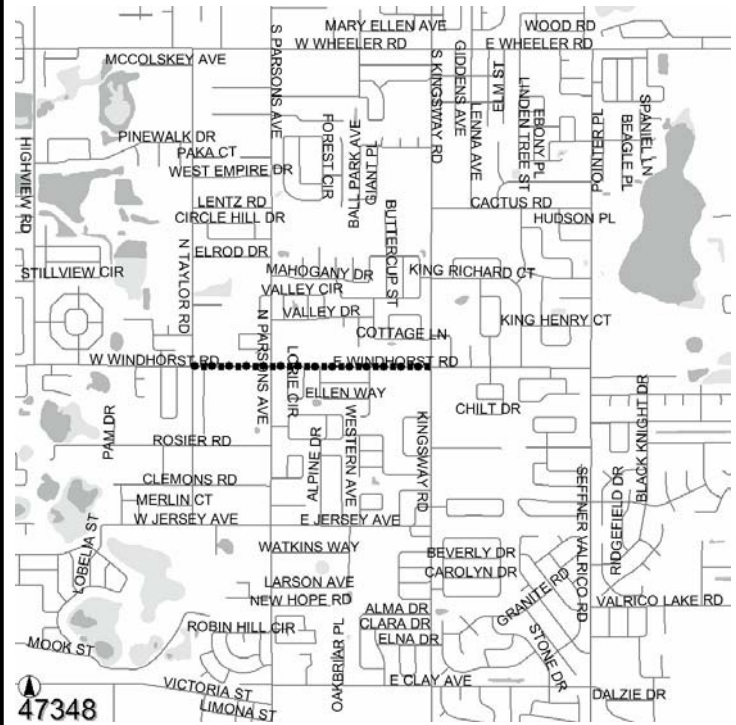
PROGRAM: STORMWATER

Project Description:

Design and construct pond and stormwater collection system to reduce frequency of roadway overtopping.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$510 per year.

Project Completion Date: Apr 2005

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	60	0	0	0	0	0	0
Land/ROW	33	33	0	0	0	0	0	0
Construction	111	0	0	111	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$204	\$93	\$0	\$111	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

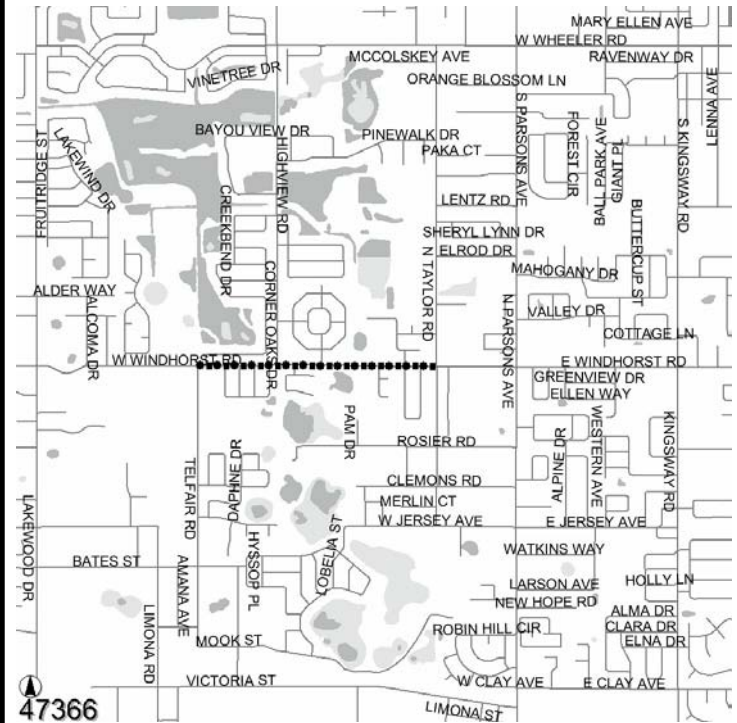
	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	204	93	0	111	0	0	0	0
Total	\$204	\$93	\$0	\$111	\$0	\$0	\$0	\$0

PROJECT TITLE:**PROJECT NO: 47366****WINDHORST ROAD WEST OF TAYLOR DRIVE STORMWATER IMPROVEMENTS****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: M****PROGRAM: STORMWATER****Project Description:**

Upgrade drainage system along the north side of Windhorst Road to prevent street and yard flooding.

Neighborhood Community Area:

Brandon (Central)

**Operating Cost Impact:**

Annual operating and maintenance costs estimated to be \$520 per year.

Project Completion Date: Mar 2005**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	25	25	0	0	0	0	0	0
Land/ROW	33	33	0	0	0	0	0	0
Construction	150	0	150	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$208	\$58	\$150	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	208	58	150	0	0	0	0	0
Total	\$208	\$58	\$150	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:

PROJECT NO: 41080

WOLF BRANCH CULVERT REPLACEMENTS

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

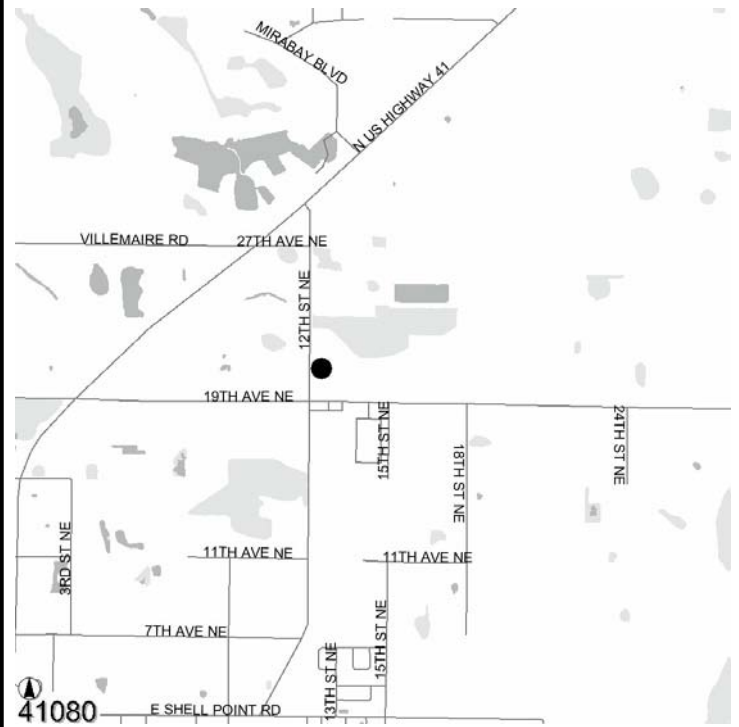
PROGRAM: STORMWATER

Project Description:

Replace existing culverts at 19th Avenue with a 4' x 5' box culvert to provide adequate conveyance capacity. Replace existing culverts at 12th Street with twin 5' x 7' box culverts to provide adequate conveyance capacity, raise the roadbed a maximum of 3 inches, and reconstruct 1,300 feet of roadway to elevate the driving surface out of the floodplain.

Neighborhood Community Area:

Apollo Beach (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$900 per year.

Project Completion Date: Aug 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	0	60	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	300	0	58	100	0	142	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$360	\$0	\$118	\$100	\$0	\$142	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Stormwater	360	0	118	100	0	142	0	0
Total	\$360	\$0	\$118	\$100	\$0	\$142	\$0	\$0