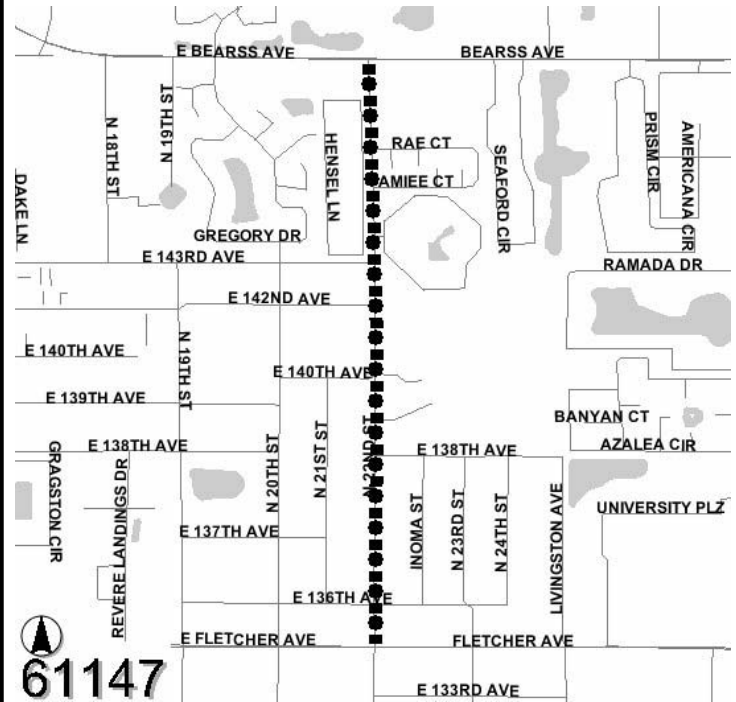


**Project Description:**

Upgrade 22nd Street from the University Mall to Bearss Avenue. Expand and improve right-of-way to include wider travel lanes, left turn lanes, storm inlets, curbs, sidewalks, bicycle lanes street parking, streetscaping, and landscaping. Phase I will include acquiring rights-of-way and constructing the segment from Fletcher Avenue to 143rd Avenue. This project is part of the University Area Community Plan.

**Neighborhood Community Area:**

USF (North Tampa)



**Operating Cost Impact:**

Annual operating and maintenance costs will be determined once design is completed.

**Project Completion Date:** Jan 2007

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	545	0	545	0	0	0	0	0
Design	484	300	184	0	0	0	0	0
Land/ROW	1,100	2,200	-1,100	0	0	0	0	0
Construction	9,756	0	9,756	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	15	40	-25	0	0	0	0	0
<b>Total</b>	<b>\$11,900</b>	<b>\$2,540</b>	<b>\$9,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	5,800	2,540	3,260	0	0	0	0	0
Gas Taxes	6,100	0	6,100	0	0	0	0	0
<b>Total</b>	<b>\$11,900</b>	<b>\$2,540</b>	<b>\$9,360</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





**PROJECT TITLE:**  
**BICYCLE LANES COUNTY RURAL ROADS FY 05**

**PROJECT NO: 61020**

**CIE REQUIREMENT: N**

**LEVEL OF SERVICE IMPACT:**

**PROGRAM: TRANSPORTATION/ROADS**

**Project Description:**

Widen existing County roads to accommodate exclusive bicycle traffic. Work to be performed via the road resurfacing contract. Approximately 4 miles of bicycle lanes will be constructed each year.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$12,000 per year.

**Project Completion Date: Aug 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	700	0	700	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$700</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	450	0	450	0	0	0	0	0
Gas Taxes	250	0	250	0	0	0	0	0
<b>Total</b>	<b>\$700</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**BICYCLE LANES COUNTY RURAL ROADS FY 06**

**PROJECT NO: 61022**

**CIE REQUIREMENT: N**

**LEVEL OF SERVICE IMPACT:**

**PROGRAM: TRANSPORTATION/ROADS**

**Project Description:**

Widen existing County roads to accommodate exclusive bicycle traffic. Work to be performed via the road resurfacing contract. Approximately 4 miles of bicycle lanes will be constructed each year.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$12,000 per year.

**Project Completion Date: Aug 2006**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	700	0	0	700	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	450	0	0	450	0	0	0	0
Gas Taxes	250	0	0	250	0	0	0	0
<b>Total</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>