



**PROJECT TITLE:**

**PROJECT NO:** 69124

**BOYETTE ROAD WIDENING CONSTRUCTION PHASE III (DONEYMOOR TO BELL SHOALS)**

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** E

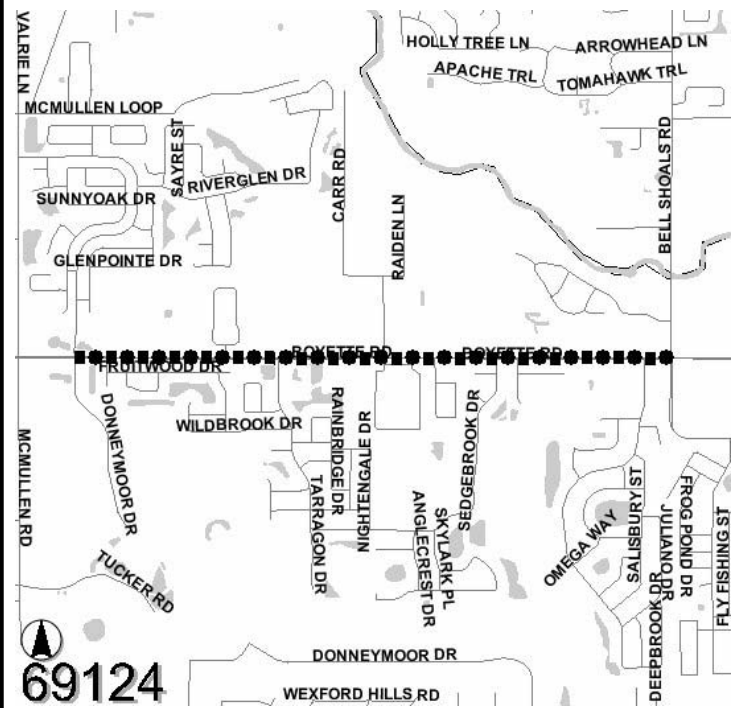
**PROGRAM:** TRANSPORTATION/ROADS

**Project Description:**

Widening of Boyette Road from 2 to 4 lanes including bike lanes, sidewalks and landscaping. This project covers construction Phase III from Donneymoor to Bell Shoals.

**Neighborhood Community Area:**

Riverview/Boyette (Central)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$5,000 per year.

**Project Completion Date:** Dec 2005

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	9,000	8,800	200	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$9,000</b>	<b>\$8,800</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	9,000	8,800	200	0	0	0	0	0
<b>Total</b>	<b>\$9,000</b>	<b>\$8,800</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**BRANDON MAIN STREET - PAULS DRIVE (S.R. 60 TO FEEDER ROAD)**

**PROJECT NO: 69105**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: E**

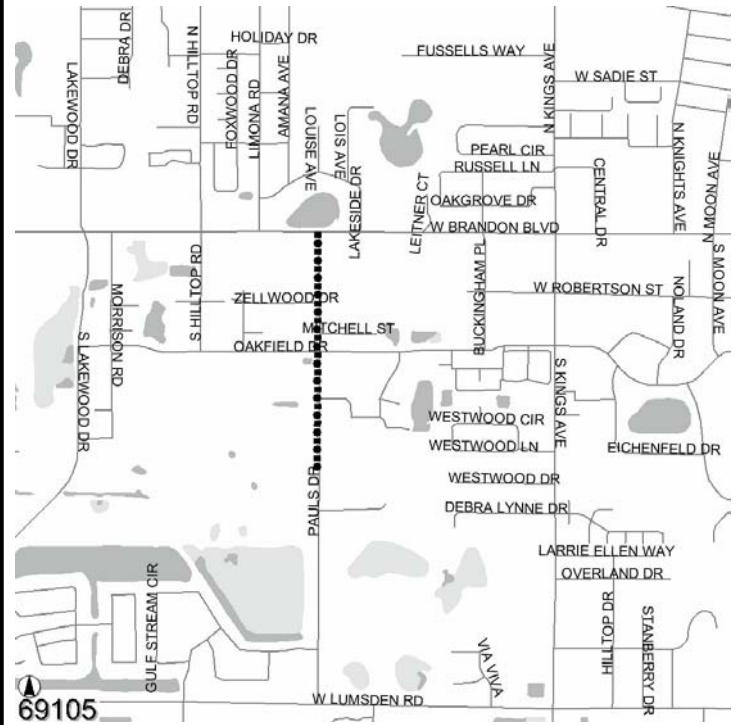
**PROGRAM: TRANSPORTATION/ROADS**

**Project Description:**

Improve approximately 0.6 miles of existing Pauls Drive to implement the Brandon Main Street project. This will include extra wide curbs and gutters, storm drainage, sidewalks and on-street parking; streetscaping, landscaping; and construction a gateway at Pauls Drive and SR 60.

**Neighborhood Community Area:**

Brandon (Central)



**Operating Cost Impact:**

Annual operating and maintenance costs will be determined once design is completed.

**Project Completion Date: Oct 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	277	150	127	0	0	0	0	0
Design	369	300	69	0	0	0	0	0
Land/ROW	2,773	1,034	1,739	0	0	0	0	0
Construction	2,343	0	2,343	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	176	161	15	0	0	0	0	0
<b>Total</b>	<b>\$5,938</b>	<b>\$1,645</b>	<b>\$4,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	5,327	1,034	4,293	0	0	0	0	0
Grants & County Match	611	611	0	0	0	0	0	0
<b>Total</b>	<b>\$5,938</b>	<b>\$1,645</b>	<b>\$4,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

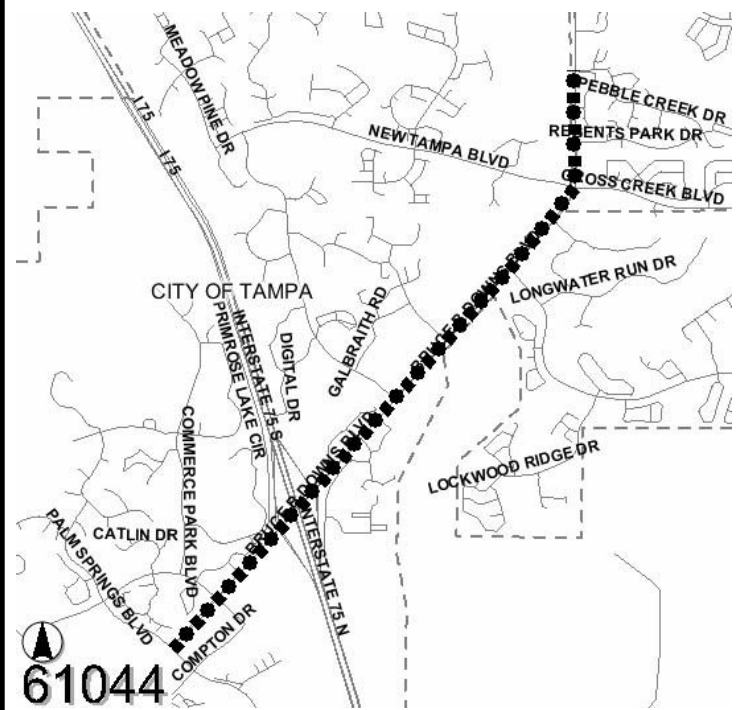


**PROJECT TITLE:**PROJECT NO: **61044****BRUCE B. DOWNS (PALM SPRINGS TO PEBBLE CREEK DRIVE SOUTH) ROAD WIDENING**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **E**PROGRAM: **TRANSPORTATION/ROADS****Project Description:**

This project is one of three phases of the Bruce B Downs Road widening from Bearss Avenue to Pasco County Line. This phase is funded for design, land acquisition and construction. This phase was selected for full funding due to the heavy traffic section occurring within this area. The project involves the widening of Bruce B Downs from four to eight lanes as determined by the PD&E study managed by FDOT. The widening includes a bridge, new storm sewer systems, ponds, flood plain and wetland mitigation. The PD&E study also requires an analysis of pedestrian bridges and noise barrier walls to comply with federal requirements. Hillsborough County is managing the project for FDOT through a LAP agreement.

**Neighborhood Community Area:**

City of Tampa

**Operating Cost Impact:**

Annual operating and maintenance costs will be determined when design is completed.

**Project Completion Date:** Nov 2007**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	3,000	3,000	0	0	0	0	0	0
Land/ROW	18,000	20,000	-2,000	0	0	0	0	0
Construction	24,431	0	2,247	13,743	2,000	6,441	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	5,182	0	0	0	0	5,182	0	0
<b>Total</b>	<b>\$50,613</b>	<b>\$23,000</b>	<b>\$247</b>	<b>\$13,743</b>	<b>\$2,000</b>	<b>\$11,623</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	8,046	0	2,046	2,000	2,000	2,000	0	0
Financing - CIT Backed	12,500	12,500	0	0	0	0	0	0
Gas Taxes	8,589	10,500	-1,911	0	0	0	0	0
Grants & County Match	21,478	0	112	11,743	0	9,623	0	0
<b>Total</b>	<b>\$50,613</b>	<b>\$23,000</b>	<b>\$247</b>	<b>\$13,743</b>	<b>\$2,000</b>	<b>\$11,623</b>	<b>\$0</b>	<b>\$0</b>