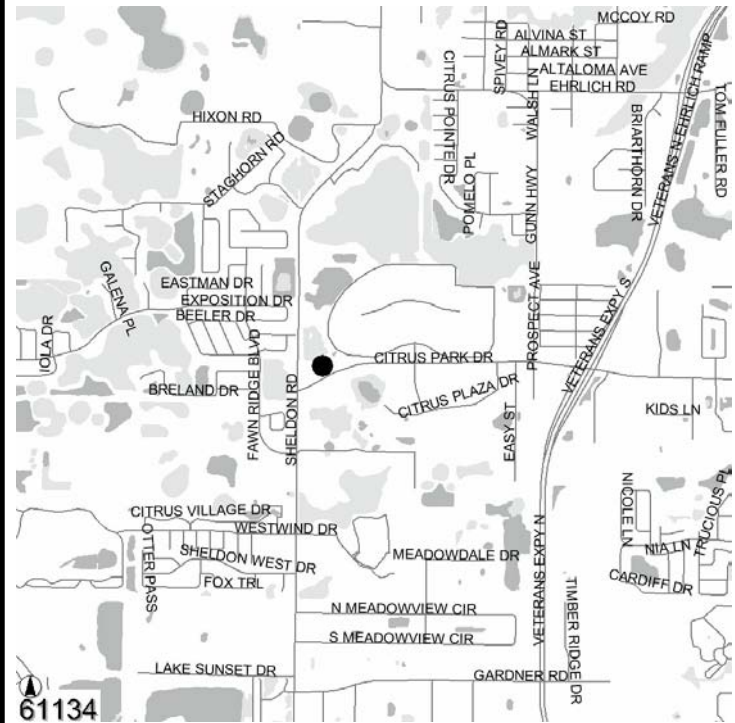


PROJECT TITLE:**PROJECT NO: 61134****CITRUS PARK DRIVE EXTENSION PD&E****CIE REQUIREMENT: N****LEVEL OF SERVICE IMPACT:****PROGRAM: TRANSPORTATION/ROADS****Project Description:**

Perform project development and environmental (PD&E) study to extend Citrus Park Drive from existing end of pavement east of Countryway Blvd to Sheldon Road as a four-lane divided road. Approximate distance of 2 miles. PD&E to bring project up to a 30% design stage that includes a right-of-way study.

Neighborhood Community Area:

Citrus Park (Northwest)

**Operating Cost Impact:**

No change in annual operating and maintenance costs is anticipated.

Project Completion Date: Sep 2008**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	750	150	150	150	150	150	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$750	\$150	\$150	\$150	\$150	\$150	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	750	150	150	150	150	150	0	0
Total	\$750	\$150	\$150	\$150	\$150	\$150	\$0	\$0

