

PROJECT TITLE:
NEIGHBORHOOD TRAFFIC CALMING FY 05 (CIT)

PROJECT NO: 69321

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Install traffic separators, raised medians, and/or turn lanes as appropriate.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

There are no operating or maintenance costs associated with this project.

Project Completion Date: Sep 2005

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	50	0	50	0	0	0	0	0
Design	200	0	200	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	550	0	550	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$800	\$0	\$800	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	800	0	800	0	0	0	0	0
Total	\$800	\$0	\$800	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:
NEIGHBORHOOD TRAFFIC CALMING FY 06 (CIT)

PROJECT NO: 69322

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Install traffic separators, raised medians, and/or turn lanes as appropriate.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

There are no operating or maintenance costs associated with this project.

Project Completion Date: Sep 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	50	0	0	50	0	0	0	0
Design	200	0	0	200	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	550	0	0	550	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$800	\$0	\$0	\$800	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	800	0	0	800	0	0	0	0
Total	\$800	\$0	\$0	\$800	\$0	\$0	\$0	\$0

PROJECT TITLE:
NEIGHBORHOOD TRAFFIC CALMING FY 07 (CIT)

PROJECT NO: 69323

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Install traffic separators, raised medians, and/or turn lanes as appropriate.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

There are no operating or maintenance costs associated with this project.

Project Completion Date: Sep 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	50	0	0	0	50	0	0	0
Design	200	0	0	0	200	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	550	0	0	0	550	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$800	\$0	\$0	\$0	\$800	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	800	0	0	0	800	0	0	0
Total	\$800	\$0	\$0	\$0	\$800	\$0	\$0	\$0