

**PROJECT TITLE:**

**PROJECT NO: 69045**

**PAVEMENT TREATMENT PROGRAM FY 08**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: TRANSPORTATION/ROADS**

**Project Description:**

Rehabilitation of existing County roads via asphalt resurfacing and other specified methods.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No impact on annual operating and maintenance costs is anticipated.

**Project Completion Date: Aug 2008**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	6,829	0	0	0	0	6,829	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$6,829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,829</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	750	0	0	0	0	750	0	0
Community Invest. Tax II	1,650	0	0	0	0	1,650	0	0
Gas Taxes	4,429	0	0	0	0	4,429	0	0
<b>Total</b>	<b>\$6,829</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,829</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO:** 69046

**PAVEMENT TREATMENT PROGRAM FY 09**

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

**PROGRAM:** TRANSPORTATION/ROADS

**Project Description:**

Rehabilitation of existing County roads via asphalt resurfacing and other specified methods.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No impact on annual operating and maintenance costs is anticipated.

**Project Completion Date:** Sep 2009

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	5,179	0	0	0	0	0	5,179	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$5,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,179</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	750	0	0	0	0	0	750	0
Gas Taxes	4,429	0	0	0	0	0	4,429	0
<b>Total</b>	<b>\$5,179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,179</b>	<b>\$0</b>





