

**PROJECT TITLE:**

**PROJECT NO:** 69218

**EAST KEYSVILLE RD OVER WEST BRANCH**

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

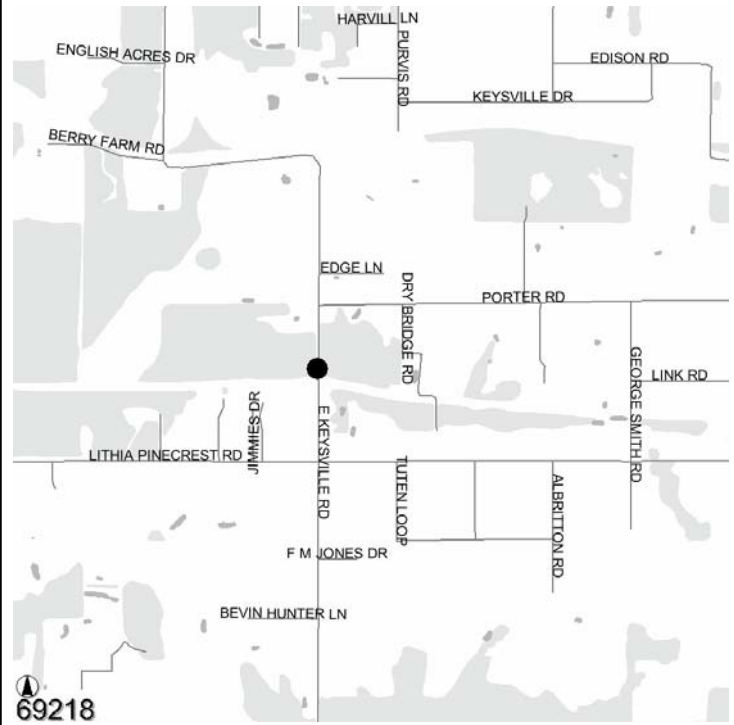
**PROGRAM:** TRANSPORTATION/BRIDGES

**Project Description:**

Completely replace bridge #104428.

**Neighborhood Community Area:**

Lithia (South)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,400 per year.

**Project Completion Date:** Jul 2007

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	76	76	0	0	0	0	0	0
Design	269	248	21	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0
Construction	1,535	455	-420	700	800	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$1,900</b>	<b>\$799</b>	<b>-\$399</b>	<b>\$700</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	1,500	0	0	700	800	0	0	0
Financing - CIT Backed	400	799	-399	0	0	0	0	0
<b>Total</b>	<b>\$1,900</b>	<b>\$799</b>	<b>-\$399</b>	<b>\$700</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

EAST SLIGH AVENUE OVER ABANDONED CSX RIGHT OF WAY BRIDGE

PROJECT NO: 69209

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

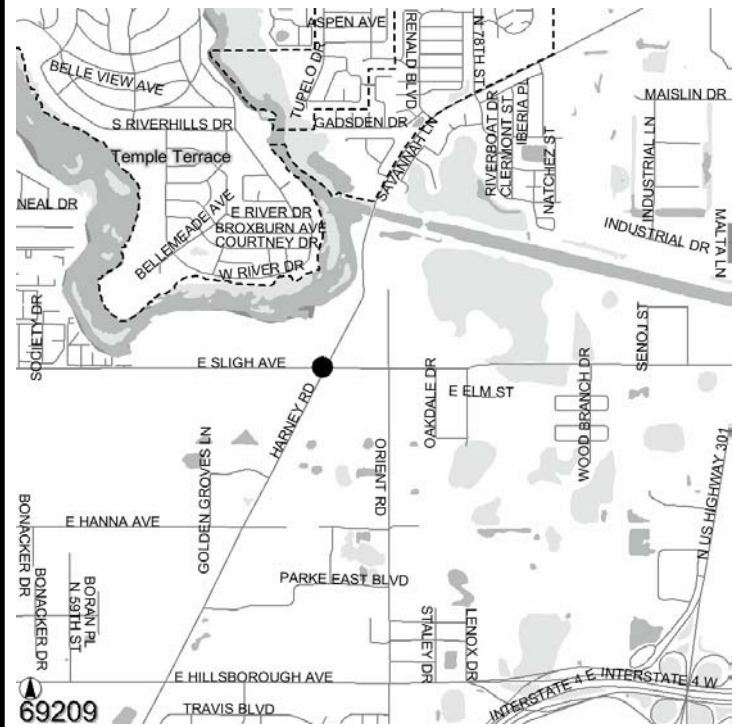
PROGRAM: TRANSPORTATION/BRIDGES

**Project Description:**

Replace bridge #104112 with an at-grade crossing.

**Neighborhood Community Area:**

East Lake (East)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,400 per year.

**Project Completion Date:** Mar 2005**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	44	44	0	0	0	0	0	0
Design	133	131	2	0	0	0	0	0
Land/ROW	556	600	-44	0	0	0	0	0
Construction	659	500	159	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$1,392</b>	<b>\$1,275</b>	<b>\$117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	1,364	1,275	89	0	0	0	0	0
Impact Fees	28	0	28	0	0	0	0	0
<b>Total</b>	<b>\$1,392</b>	<b>\$1,275</b>	<b>\$117</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO:** 69222

**FAIRWAY BOULEVARD OVER FLAMINGO CANAL BRIDGE**

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

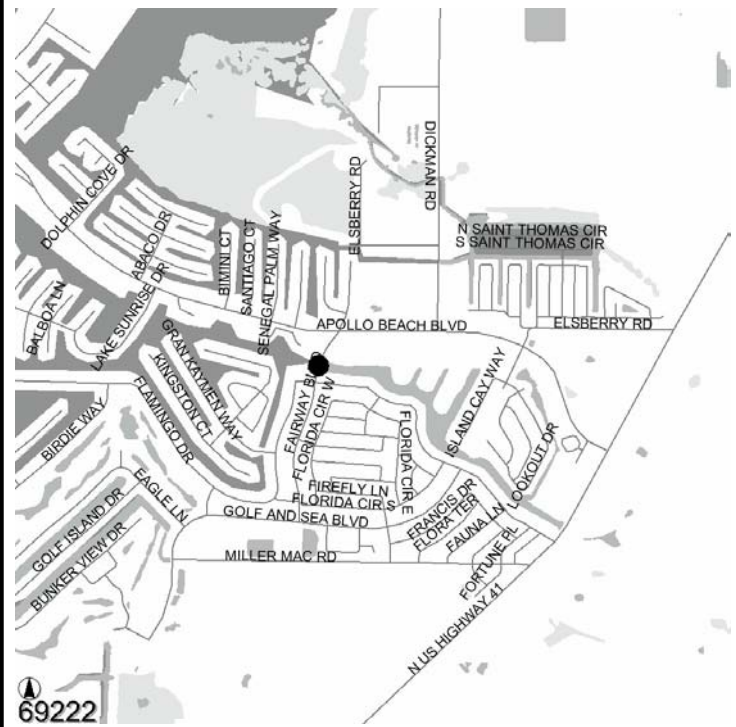
**PROGRAM:** TRANSPORTATION/BRIDGES

**Project Description:**

The complete replacement of a deficient storm water structure, bridge number 104319SW. The structure has a history of loosing fill beneath the approach roadways out through the concrete sheet pile retaining walls. The structure is posted for load limits.

**Neighborhood Community Area:**

Apollo Beach (South)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,400 per year.

**Project Completion Date:** Oct 2005

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	100	80	20	0	0	0	0	0
Design	140	140	0	0	0	0	0	0
Land/ROW	0	120	-120	0	0	0	0	0
Construction	560	0	560	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$340</b>	<b>\$460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	800	340	460	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$340</b>	<b>\$460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**PROJECT TITLE:**  
**KNIGHTS GRIFFIN ROAD OVER FLINT CREEK BRIDGE**

**PROJECT NO: 69207**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: TRANSPORTATION/BRIDGES**

**Project Description:**

Completely replace bridge #100264.

**Neighborhood Community Area:**

Thonotosassa (East)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$1,400 per year.

**Project Completion Date: Apr 2005**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	75	75	0	0	0	0	0	0
Design	204	194	10	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0
Construction	1,340	661	679	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$1,639</b>	<b>\$950</b>	<b>\$689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	1,434	950	484	0	0	0	0	0
Impact Fees	205	0	205	0	0	0	0	0
<b>Total</b>	<b>\$1,639</b>	<b>\$950</b>	<b>\$689</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>