

PROJECT TITLE:

PROJECT NO: 69203

SOUTH CR 39 OVER ALAFIA RIVER BRIDGE

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #100255.

Neighborhood Community Area:

Lithia (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$1,400 per year.

Project Completion Date: Jun 2005

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	129	129	0	0	0	0	0	0
Design	220	215	5	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0
Construction	3,416	2,690	726	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$3,785	\$3,054	\$731	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	3,615	3,054	561	0	0	0	0	0
Impact Fees	170	0	170	0	0	0	0	0
Total	\$3,785	\$3,054	\$731	\$0	\$0	\$0	\$0	\$0