

PROJECT TITLE:

131ST AVENUE/HOLLY ROAD/BRUCE B. DOWNS BOULEVARD INTERSECTION

PROJECT NO: 69345

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct a westbound Holly Road dual left turn lane with a bicycle lane. Include a traffic separator for westbound approach. Extend southbound left turn lane on Bruce B. Downs Boulevard. Install additional dual right turn lanes on westbound Holly Road onto northbound Bruce B. Downs Boulevard. Update all handicap ramps to ADA standards.

Neighborhood Community Area:

USF (North Tampa)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$736 per year.

Project Completion Date: Jul 2005**Expenditure Plan (in \$000's):**

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design | 250 | 250 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land/ROW | 105 | 281 | -176 | 0 | 0 | 0 | 0 | 0 |
| Construction | 1,100 | 575 | 525 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$1,455 | \$1,106 | \$349 | \$0 | \$0 | \$0 | \$0 | \$0 |

Funding Sources (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|------------------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Financing - CIT Backed | 1,455 | 1,106 | 349 | 0 | 0 | 0 | 0 | 0 |
| Total | \$1,455 | \$1,106 | \$349 | \$0 | \$0 | \$0 | \$0 | \$0 |

PROJECT TITLE:
78TH STREET AND PALM RIVER ROAD INTERSECTION

PROJECT NO: 63060

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

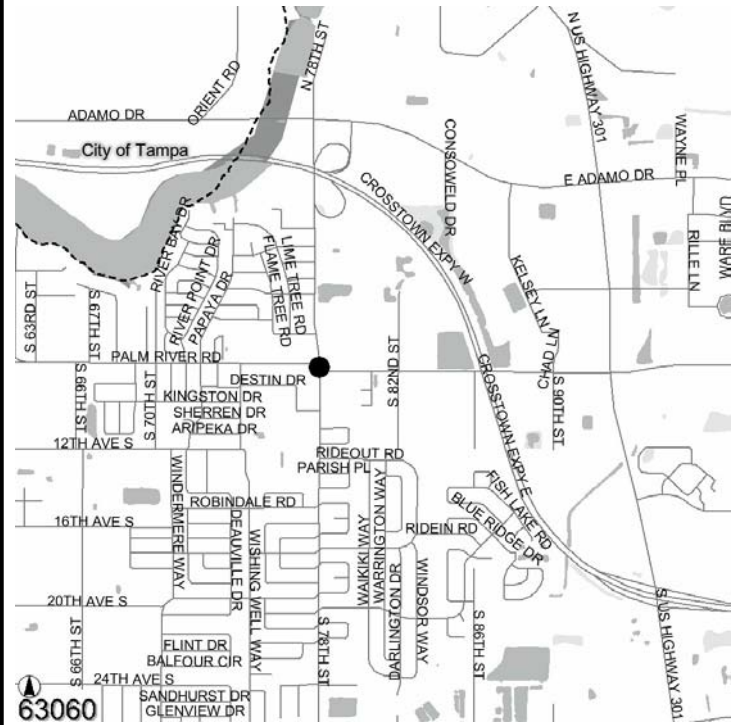
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct an eastbound and westbound turn lane at the intersection along Palm River Road. Replace the existing traffic signal to accommodate new turn lanes.

Neighborhood Community Area:

Palm River (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$368 per year.

Project Completion Date: Jan 2005

Expenditure Plan (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Development | 1 | 15 | -14 | 0 | 0 | 0 | 0 | 0 |
| Design | 86 | 50 | 36 | 0 | 0 | 0 | 0 | 0 |
| Land/ROW | 499 | 500 | -1 | 0 | 0 | 0 | 0 | 0 |
| Construction | 569 | 340 | 229 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$1,155 | \$905 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 |

Funding Sources (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|--------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Impact Fees | 1,155 | 905 | 250 | 0 | 0 | 0 | 0 | 0 |
| Total | \$1,155 | \$905 | \$250 | \$0 | \$0 | \$0 | \$0 | \$0 |

PROJECT TITLE:
78TH STREET AND SR 60 (ADAMO DRIVE) INTERSECTION

PROJECT NO: 69346

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

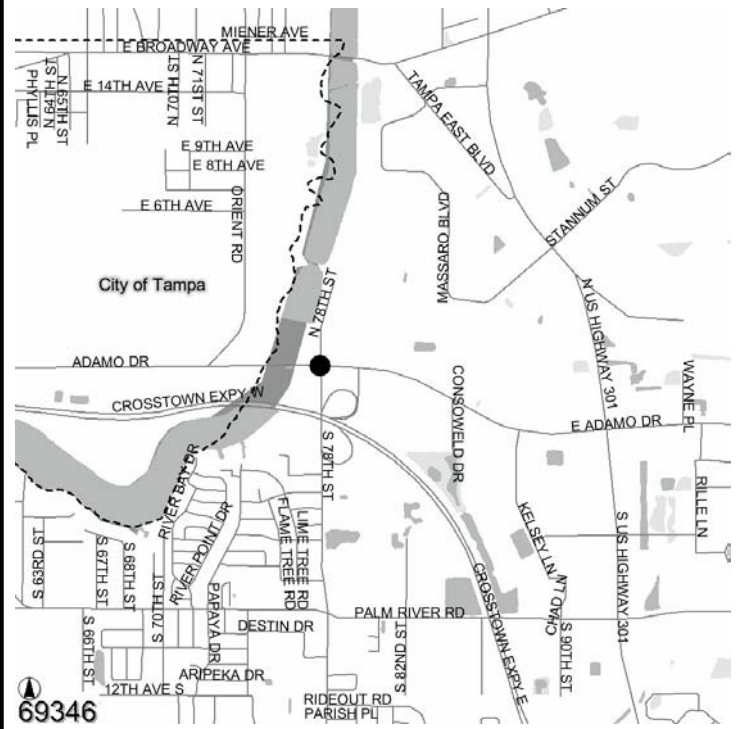
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct a northbound dual left turn lane with a traffic separator.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$1,472 per year.

Project Completion Date: Jul 2005

Expenditure Plan (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|---------------|--------------|--------------|--------------|--------------|---------------|
| Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design | 215 | 303 | -88 | 0 | 0 | 0 | 0 | 0 |
| Land/ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 80 | 447 | -367 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$295 | \$750 | -\$455 | \$0 | \$0 | \$0 | \$0 | \$0 |

Funding Sources (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|-------------------------|-----------------------|--------------------------|---------------|--------------|--------------|--------------|--------------|---------------|
| Community Invest. Tax I | 80 | 147 | -67 | 0 | 0 | 0 | 0 | 0 |
| Gas Taxes | 215 | 303 | -88 | 0 | 0 | 0 | 0 | 0 |
| Impact Fees | 0 | 300 | -300 | 0 | 0 | 0 | 0 | 0 |
| Total | \$295 | \$750 | -\$455 | \$0 | \$0 | \$0 | \$0 | \$0 |

PROJECT TITLE:

ADAMO DRIVE EAST AND FALKENBURG ROAD SOUTH INTERSECTION

PROJECT NO: 69356

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

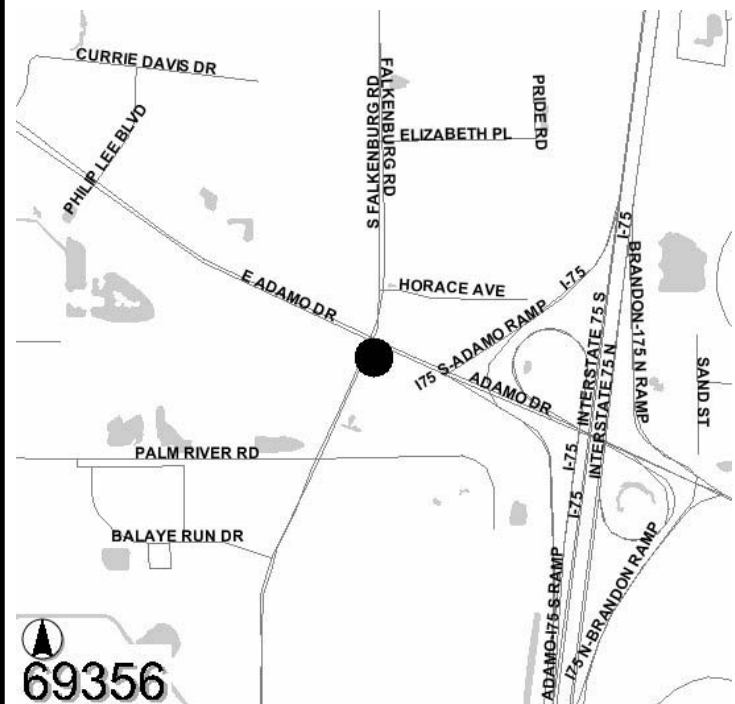
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

This project will add northbound and southbound exclusive right turn lanes. Intersection improvements are needed to reduce vehicle delay, improve safety and reduce accident occurrences.

Neighborhood Community Area:

Citrus Park (Northwest)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$368 per year.

Project Completion Date: Oct 2006**Expenditure Plan (in \$000's):**

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Design | 120 | 120 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land/ROW | 90 | 0 | 90 | 0 | 0 | 0 | 0 | 0 |
| Construction | 320 | 0 | 320 | 0 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$530 | \$120 | \$410 | \$0 | \$0 | \$0 | \$0 | \$0 |

Funding Sources (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|------------------------|-----------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Financing - CIT Backed | 530 | 120 | 410 | 0 | 0 | 0 | 0 | 0 |
| Total | \$530 | \$120 | \$410 | \$0 | \$0 | \$0 | \$0 | \$0 |

PROJECT TITLE:
ANDERSON ROAD AND WATERS AVENUE INTERSECTION

PROJECT NO: 63327

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

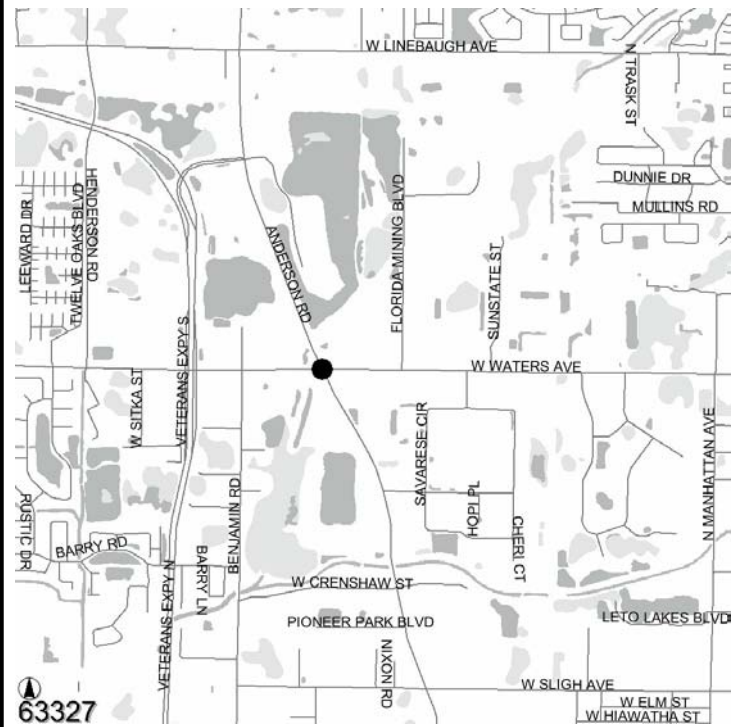
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct southbound dual left-turn lane, southbound right-turn lane and a westbound right-turn lane. Install additional third through movement traffic signal for both the northbound and southbound directions. Revise signal timings to include a northbound/southbound protected left-turn phase.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$4,442 per year.

Project Completion Date: Jun 2006

Expenditure Plan (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|----------------|-----------------------|--------------------------|----------------|--------------|--------------|--------------|--------------|---------------|
| Development | 0 | 43 | -43 | 0 | 0 | 0 | 0 | 0 |
| Design | 189 | 189 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land/ROW | 3,586 | 1,310 | 2,276 | 0 | 0 | 0 | 0 | 0 |
| Construction | 2,324 | 1,085 | 723 | 516 | 0 | 0 | 0 | 0 |
| Equipment | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Administration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$6,099 | \$2,627 | \$2,956 | \$516 | \$0 | \$0 | \$0 | \$0 |

Funding Sources (in \$000's):

| | <u>Total Est Cost</u> | <u>Prior Yrs Funding</u> | <u>FY 05</u> | <u>FY 06</u> | <u>FY 07</u> | <u>FY 08</u> | <u>FY 09</u> | <u>Future</u> |
|--------------|-----------------------|--------------------------|----------------|--------------|--------------|--------------|--------------|---------------|
| Gas Taxes | 799 | 799 | 0 | 0 | 0 | 0 | 0 | 0 |
| Impact Fees | 5,300 | 1,828 | 2,956 | 516 | 0 | 0 | 0 | 0 |
| Total | \$6,099 | \$2,627 | \$2,956 | \$516 | \$0 | \$0 | \$0 | \$0 |