



**PROJECT TITLE:**  
**BIG BEND ROAD AND US 301 INTERSECTION**

**PROJECT NO:** 63946

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

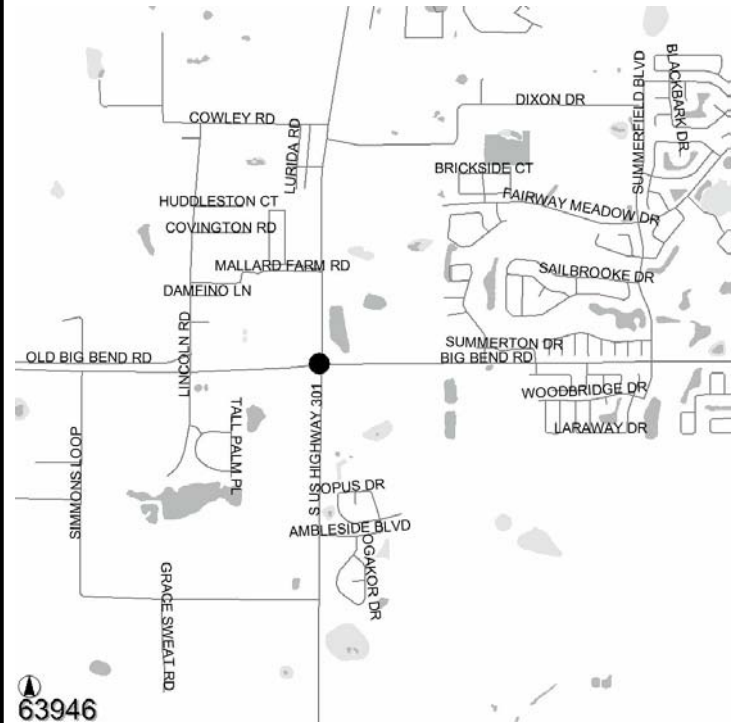
**PROGRAM:** TRANSPORTATION/INTERSECTIONS

**Project Description:**

Restrict all left turn movements to protected only. Construct an eastbound dual left turn lane with a traffic separator onto northbound US 301. Provide right-of-way for retention pond construction.

**Neighborhood Community Area:**

Summerfield (South)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated at \$736 per year.

**Project Completion Date:** Jul 2005

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	145	145	0	0	0	0	0	0
Land/ROW	0	97	-97	0	0	0	0	0
Construction	270	0	270	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$415</b>	<b>\$242</b>	<b>\$173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	270	97	173	0	0	0	0	0
Gas Taxes	145	145	0	0	0	0	0	0
<b>Total</b>	<b>\$415</b>	<b>\$242</b>	<b>\$173</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** E

**PROGRAM:** TRANSPORTATION/INTERSECTIONS

**Project Description:**

With the addition of several schools each year there is a need for traffic control devices in areas where the children cross the street. Increased sidewalk construction has increased the number of children walking to and from school, increasing the need for both new crosswalks and new traffic control devices such as flashing lights to reduce the speed of traffic.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No change in operating and maintenance costs is anticipated.

**Project Completion Date:** ONGOING

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	120	120	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	1,832	857	275	175	175	175	175	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$1,952</b>	<b>\$977</b>	<b>\$275</b>	<b>\$175</b>	<b>\$175</b>	<b>\$175</b>	<b>\$175</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	800	200	200	100	100	100	100	0
Gas Taxes	1,152	777	75	75	75	75	75	0
<b>Total</b>	<b>\$1,952</b>	<b>\$977</b>	<b>\$275</b>	<b>\$175</b>	<b>\$175</b>	<b>\$175</b>	<b>\$175</b>	<b>\$0</b>

