

PROJECT TITLE:
CRITICAL ACCIDENT MITIGATION INTERSECTION IMPROVEMENTS

PROJECT NO: 63000

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Provision for future high priority requirements related to intersection improvements. Scope includes PD&E, design, right-of-way acquisition and construction of projects to be determined via the Intersection Master Plan process.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs will depend on final projects selected.

Project Completion Date: ONGOING

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	10,158	636	2,462	1,855	2,045	1,580	1,580	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$10,158	\$636	\$2,462	\$1,855	\$2,045	\$1,580	\$1,580	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	8,771	87	2,174	1,580	1,770	1,580	1,580	0
Financing - CIT Backed	893	55	288	275	275	0	0	0
Gas Taxes	494	494	0	0	0	0	0	0
Total	\$10,158	\$636	\$2,462	\$1,855	\$2,045	\$1,580	\$1,580	\$0

PROJECT TITLE:
FLETCHER AND 42ND STREET INTERSECTION

PROJECT NO: 63066

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Design and construct intersection improvements at the intersection of Fletcher Avenue and 42nd Street.

Neighborhood Community Area:

USF (North Tampa)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$4,000 per year.

Project Completion Date: Jan 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	161	161	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	930	805	125	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$1,091	\$966	\$125	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

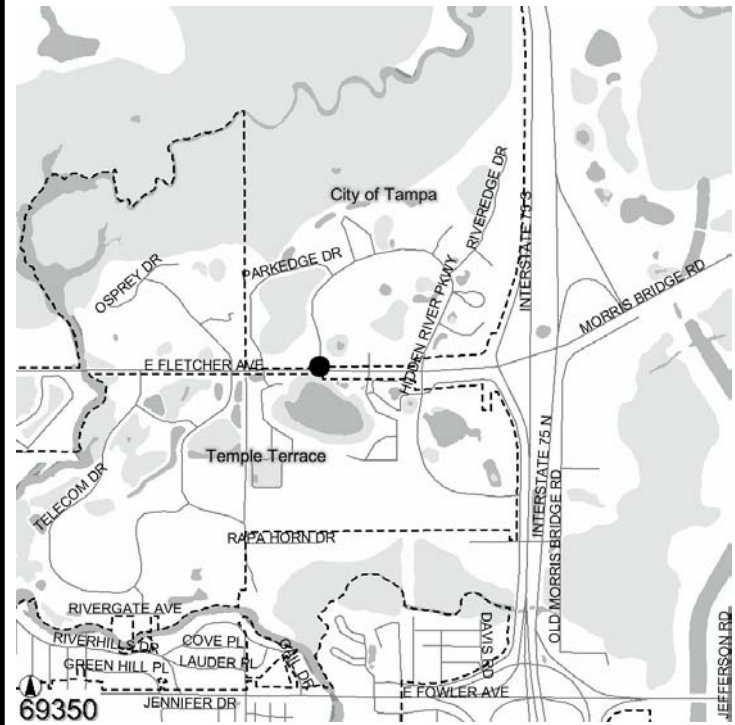
	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Ad Valorem	125	0	125	0	0	0	0	0
Grants & County Match	966	966	0	0	0	0	0	0
Total	\$1,091	\$966	\$125	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:PROJECT NO: **69350****FLETCHER AVENUE & HIDDEN RIVER PARKWAY/MORRIS BRIDGE ROAD INTERSECTION**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **M**PROGRAM: **TRANSPORTATION/INTERSECTIONS****Project Description:**

Construct eastbound and southbound dual left turn lanes and protect/restrict left turn movement. Replace entire signal and structures with mast arms.

Neighborhood Community Area:

Thonotosassa (East)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$2,944 per year.

Project Completion Date: Apr 2005**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	147	-87	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	298	355	-57	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$358	\$502	-\$144	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	358	502	-144	0	0	0	0	0
Total	\$358	\$502	-\$144	\$0	\$0	\$0	\$0	\$0