



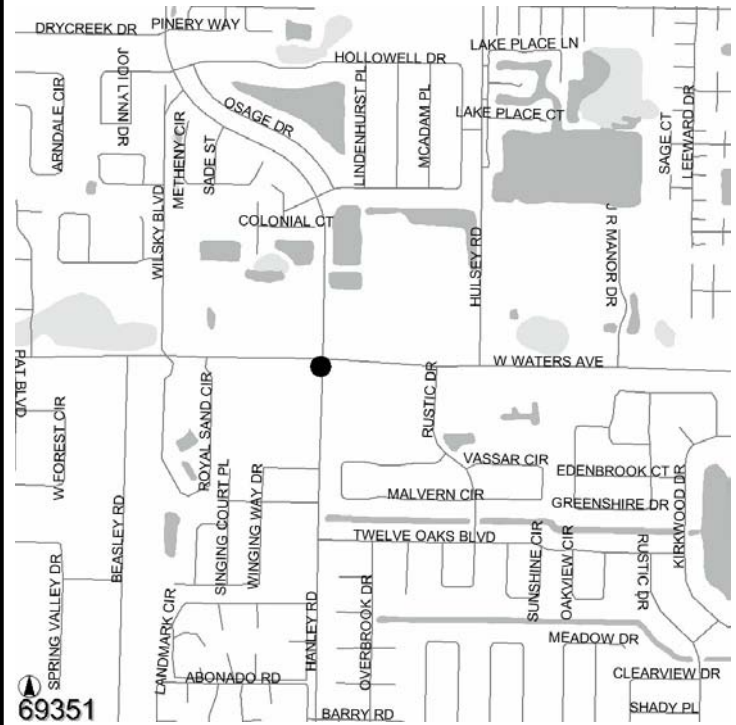


**Project Description:**

Perform project development and environmental (PD&E) study and prepare report per terms of the State Farm Insurance Company grant. The PD&E will bring project up to 30% design stage which includes right-of-way survey. Design and construct required intersection improvements including restricting all left turn movement to protected only, northbound right turn lane and northbound dual left turn lane, westbound dual left turn lane, westbound right turn lane, eastbound right turn lane (with signal replacement), install a traffic separator for the north and west approaches, update all handicap ramps and crosswalks to ADA standards, and construct a sidewalk at the southeast corner.

**Neighborhood Community Area:**

Town N' Country (Northwest)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$736 per year.

**Project Completion Date:** Jul 2006

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	210	210	0	0	0	0	0	0
Design	240	240	0	0	0	0	0	0
Land/ROW	4,785	1,097	2,489	1,199	0	0	0	0
Construction	1,000	0	0	1,000	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$6,235</b>	<b>\$1,547</b>	<b>\$2,489</b>	<b>\$2,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Community Invest. Tax I	450	450	0	0	0	0	0	0
Financing - CIT Backed	5,785	1,097	2,489	2,199	0	0	0	0
<b>Total</b>	<b>\$6,235</b>	<b>\$1,547</b>	<b>\$2,489</b>	<b>\$2,199</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**  
**LINEBAUGH AVE WEST AND SHELDON ROAD**

**PROJECT NO: 63082**

**CIE REQUIREMENT: Y**  
**LEVEL OF SERVICE IMPACT: F**

**PROGRAM: TRANSPORTATION/INTERSECTIONS**

**Project Description:**

This project will add a southbound exclusive right turn lane. Intersection improvements are needed to reduce vehicle delay, improve safety and reduce accident occurrences.

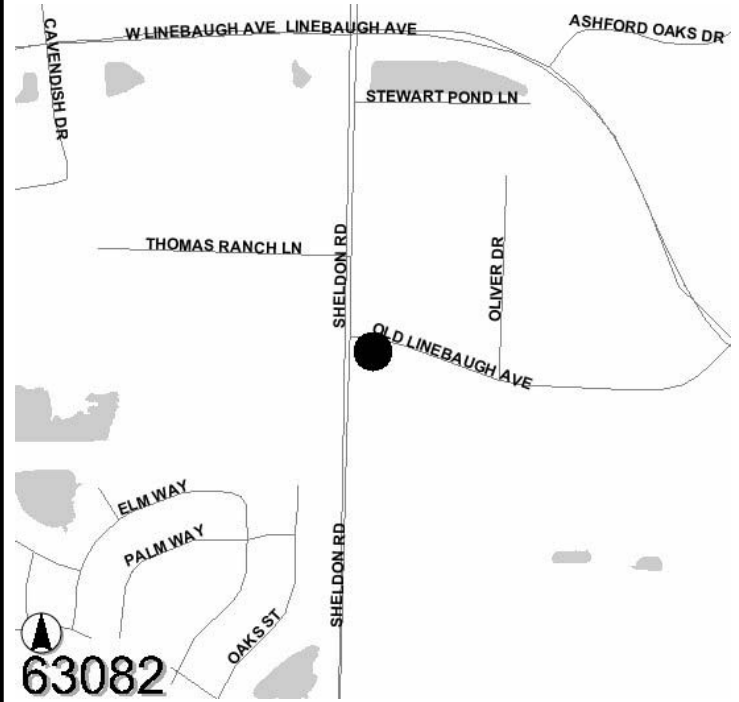
**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$368 per year.

**Project Completion Date: Aug 2006**

**Neighborhood Community Area:**

Citrus Park (Northwest)



**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	120	120	0	0	0	0	0	0
Land/ROW	90	90	0	0	0	0	0	0
Construction	275	0	275	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$485</b>	<b>\$210</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Gas Taxes	485	210	275	0	0	0	0	0
<b>Total</b>	<b>\$485</b>	<b>\$210</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 63081**

**LINEBAUGH AVE WEST AND WILSKY ROAD**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: F**

**PROGRAM: TRANSPORTATION/INTERSECTIONS**

**Project Description:**

This project will add an eastbound exclusive right turn lane. Intersection improvements are needed to reduce vehicle delay, improve safety and reduce accident occurrences.

**Neighborhood Community Area:**

Citrus Park (Northwest)



**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$368 per year.

**Project Completion Date: Feb 2006**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	120	120	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	120	0	120	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$240</b>	<b>\$120</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Impact Fees	240	120	120	0	0	0	0	0
<b>Total</b>	<b>\$240</b>	<b>\$120</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>