

PROJECT TITLE:

PROJECT NO: 63077

LITHIA PINECREST/LUMSDEN/BELL SHOALS/DURANT INTERSECTION IMPROVEMENTS

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

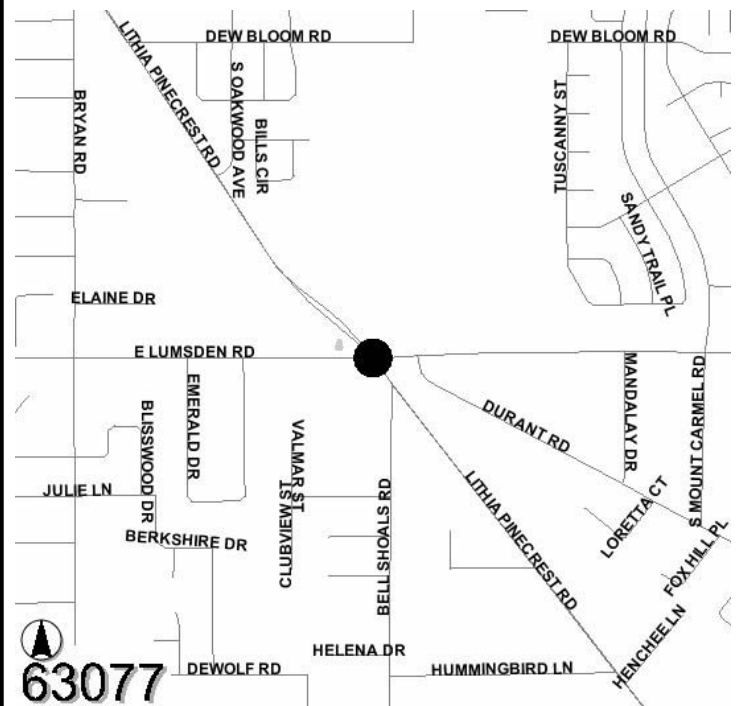
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Perform project development and environmental study (PD&E) to bring project up to a 30% design stage that includes a right-of-way survey, design and construction required for intersection improvements. Also includes actual design, land acquisition and construction.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$2,628 per year.

Project Completion Date: May 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	400	400	0	0	0	0	0	0
Design	600	600	0	0	0	0	0	0
Land/ROW	2,900	0	2,900	0	0	0	0	0
Construction	1,600	0	1,600	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$5,500	\$1,000	\$4,500	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Impact Fees	5,500	1,000	4,500	0	0	0	0	0
Total	\$5,500	\$1,000	\$4,500	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:
LIVINGSTON AVENUE AND NEWBERGER ROAD INTERSECTION

PROJECT NO: 69353

CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: E

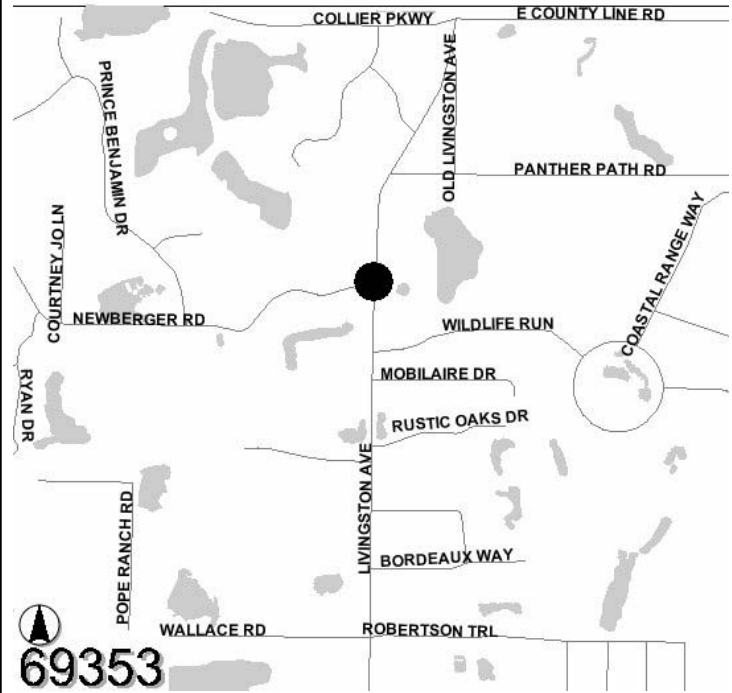
PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct northbound left turn lane.

Neighborhood Community Area:

Lutz (North Tampa)



Operating Cost Impact:

Annual operating and maintenance costs estimated to be \$368 per year.

Project Completion Date: Aug 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	60	50	10	0	0	0	0	0
Land/ROW	60	0	60	0	0	0	0	0
Construction	115	198	-83	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
Total	\$235	\$248	-\$13	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Community Invest. Tax I	180	193	-13	0	0	0	0	0
Gas Taxes	55	55	0	0	0	0	0	0
Total	\$235	\$248	-\$13	\$0	\$0	\$0	\$0	\$0

