

**PROJECT TITLE:**  
**ADVANCED RIGHT-OF-WAY ACQUISITION**

**PROJECT NO:** 69115

**CIE REQUIREMENT:** Y  
**LEVEL OF SERVICE IMPACT:** F

**PROGRAM:** TRANSPORTATION/OTHER

**Project Description:**

Acquire right-of-way anticipated to be needed for future capital projects throughout the County.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

There are no operating or maintenance costs associated with this project.

**Project Completion Date:** Oct 2008

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	16,206	5,206	5,000	3,000	3,000	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$16,206</b>	<b>\$5,206</b>	<b>\$5,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	14,206	5,206	3,000	3,000	3,000	0	0	0
Gas Taxes	2,000	0	2,000	0	0	0	0	0
<b>Total</b>	<b>\$16,206</b>	<b>\$5,206</b>	<b>\$5,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO:** 69342

**CHANNELIZATION OF TRAFFIC FY 05 (CIT)**

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** M

**PROGRAM:** TRANSPORTATION/OTHER

**Project Description:**

Install traffic separators, raised medians, and/or turn lanes as appropriate.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No change in annual operating and maintenance costs is anticipated.

**Project Completion Date:** Aug 2005

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	20	0	20	0	0	0	0	0
Design	80	0	80	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	140	0	140	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$240</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	240	0	240	0	0	0	0	0
<b>Total</b>	<b>\$240</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 69343**

**CHANNELIZATION OF TRAFFIC FY 06 (CIT)**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: TRANSPORTATION/OTHER**

**Project Description:**

Install traffic separators, raised medians, and/or turn lanes as appropriate.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

No change in annual operating and maintenance costs is anticipated.

**Project Completion Date: Aug 2006**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	20	0	0	20	0	0	0	0
Design	80	0	0	80	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	140	0	0	140	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	240	0	0	240	0	0	0	0
<b>Total</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**PROJECT NO: 69344

CHANNELIZATION OF TRAFFIC FY 07 (CIT)

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/OTHER

**Project Description:**

Install traffic separators, raised medians, and/or turn lanes as appropriate.

**Neighborhood Community Area:**

Countywide

**Operating Cost Impact:**

No change in annual operating and maintenance costs is anticipated.

**Project Completion Date:** Aug 2007**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	20	0	0	0	20	0	0	0
Design	80	0	0	0	80	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	140	0	0	0	140	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Financing - CIT Backed	240	0	0	0	240	0	0	0
<b>Total</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

