







**PROJECT TITLE:**

**PROJECT NO:** 39113

**VALRICO HILLS FRANCHISE PURCHASE AND POTABLE WATER CONNECTION**

**CIE REQUIREMENT:** Y

**LEVEL OF SERVICE IMPACT:** E

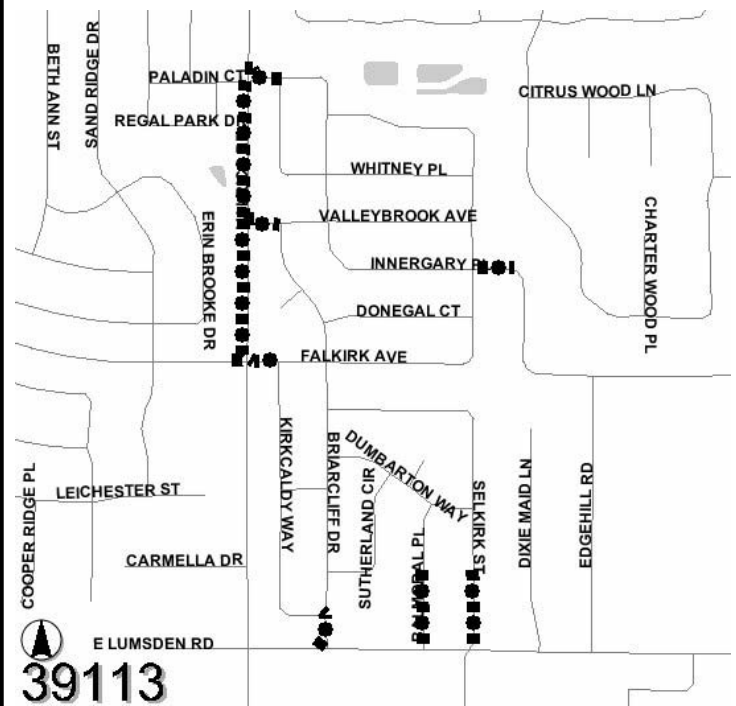
**PROGRAM:** WATER SERVICES/POTABLE WATER

**Project Description:**

Purchase the Valrico Hills Utility franchise and connect residents to the County's water system Infrastructure.

**Neighborhood Community Area:**

Valrico (Central)



**Operating Cost Impact:**

Operating cost impact is estimated to be \$99,593 per year

**Project Completion Date:** Oct 2004

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	5	5	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	1,746	1,503	0	243	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	67	26	0	41	0	0	0	0
<b>Total</b>	<b>\$1,818</b>	<b>\$1,534</b>	<b>\$0</b>	<b>\$284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Community Invest. Tax I	600	600	0	0	0	0	0	0
Enterprise Fees	1,218	934	0	284	0	0	0	0
Financing	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$1,818</b>	<b>\$1,534</b>	<b>\$0</b>	<b>\$284</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PROJECT TITLE:**

**PROJECT NO: 31946**

**WATER LINE, HYDRANT, AND VALVE CONDITION ASSESSMENT AND INVENTORY PROGRAM**

**CIE REQUIREMENT: Y**

**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: WATER SERVICES/POTABLE WATER**

**Project Description:**

Inventory and assess the condition of the Water System lines and appurtenances to plan for renewal and replacement projects.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

None

**Project Completion Date: Jun 2007**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	4,825	2,325	2,500	0	0	0	0	0
Design	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	175	175	0	0	0	0	0	0
<b>Total</b>	<b>\$5,000</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	5,000	2,500	2,500	0	0	0	0	0
<b>Total</b>	<b>\$5,000</b>	<b>\$2,500</b>	<b>\$2,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>