

PROJECT TITLE:PROJECT NO: 10757

BERKLEY PREP FORCE/GRAVITY MAIN REROUTING PH1

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

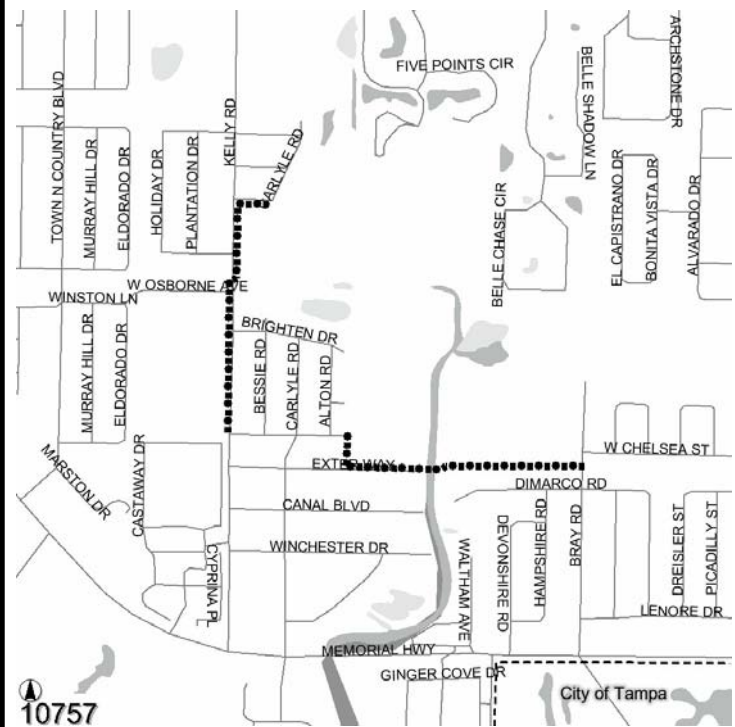
PROGRAM: WATER SERVICES/WASTEWATER

Project Description:

Design, permitting, and construction of 2,000 feet of 10 inch force main. This new force main will allow rerouting of a forcemain that is located under the Berkley Prep School Recreational Complex.

Neighborhood Community Area:

Town N' Country (Northwest)

**Operating Cost Impact:**

None

Project Completion Date: Jul 2006**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	26	26	0	0	0	0	0	0
Design	36	36	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	195	0	195	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	3	3	0	0	0	0	0	0
Total	\$260	\$65	\$195	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	260	65	195	0	0	0	0	0
Total	\$260	\$65	\$195	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:
BRANDON LAKES FORCE MAIN REPLACEMENT

PROJECT NO: 10770

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

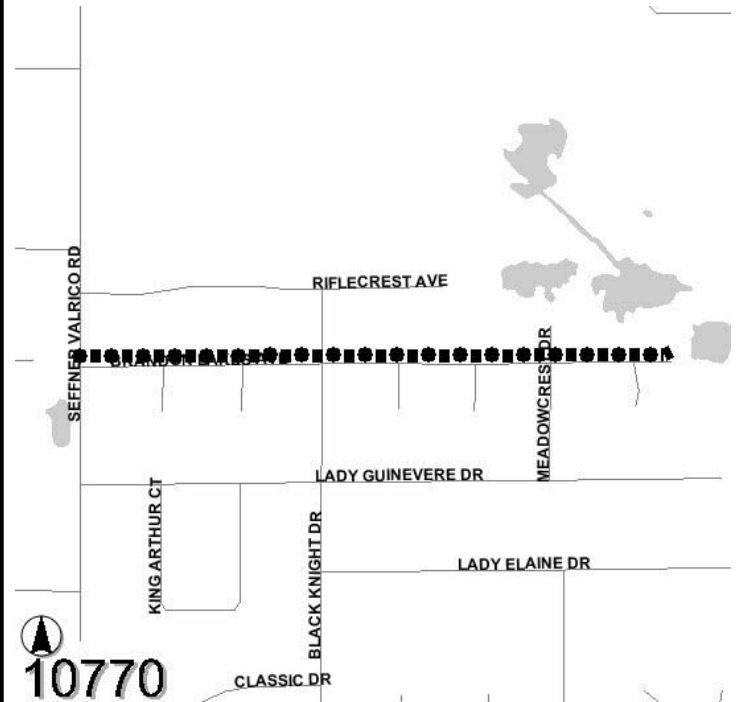
PROGRAM: WATER SERVICES/WASTEWATER

Project Description:

Design and construct 2250 feet of 4 inch forcemain in the Brandon Lakes Subdivision to replace the existing system that has reached its useful life.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

Operating cost impact of \$521,200 starting in FY 09.

Project Completion Date: Sep 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	113	0	0	113	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	504	0	0	0	504	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	83	0	0	83	0	0	0	0
Total	\$700	\$0	\$0	\$196	\$504	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	700	0	0	196	504	0	0	0
Total	\$700	\$0	\$0	\$196	\$504	\$0	\$0	\$0

