

PROJECT TITLE:

PROJECT NO: 10762

BIG BEND ASR 10 INCH RWTM

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

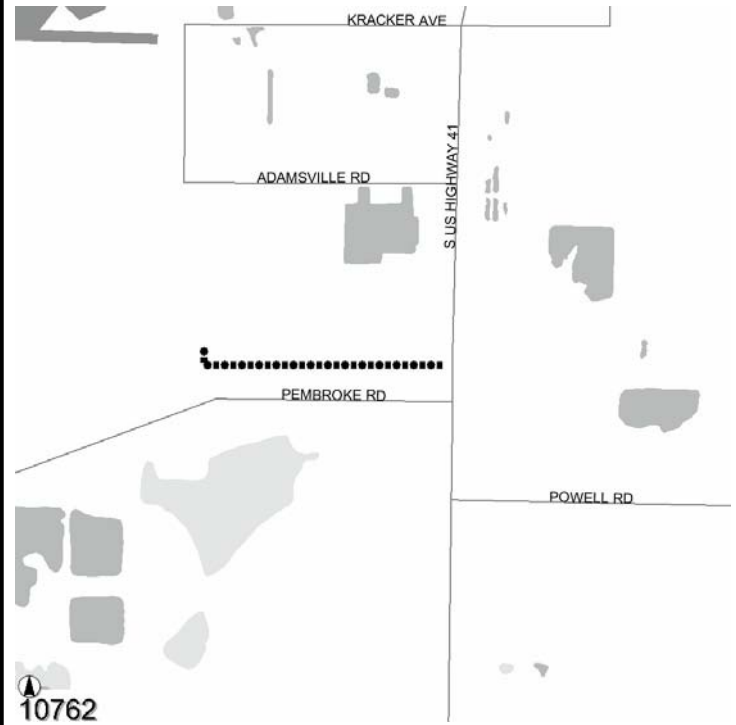
PROGRAM: WATER SERVICES/RECLAIMED WATER

Project Description:

Design, construction and permitting of approximately 3,800 feet of 10 inch reclaimed water transmission main from the existing 24 inch transmission main in the US Hwy 41 right of way east along Pembroke Road then north along the easement to the existing South County AWTP dechlorination site where the Big Bend ASR test well is located. This pipeline will allow the filling of the ASR without excessive flushing as well as allowing water to be discharged to the outfall during ASR operations if necessary.

Neighborhood Community Area:

Apollo Beach (South)



Operating Cost Impact:

Operating cost impact of \$2,000 per year starting in FY 07.

Project Completion Date: Sep 2006

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0
Design	114	114	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	786	0	786	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	25	25	0	0	0	0	0	0
Total	\$925	\$139	\$786	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Enterprise Fees	925	139	786	0	0	0	0	0
Total	\$925	\$139	\$786	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:

LITHIA PINECREST RWTM PH III

PROJECT NO: 10728**CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: E,F****PROGRAM: WATER SERVICES/RECLAIMED WATER****Project Description:**

Design and construction of 12,500 LF of 16-inch RWTM on Lithia Pinecrest Road from Bloomingdale Ave to the utility easement serving the Riverhills Hills subdivision. This project provides Reclaimed Water Service to Fish Hawk subdivision and various misc. RWIU projects and residential properties in the area.

Neighborhood Community Area:**Bloomingdale (Central)****Operating Cost Impact:**

Operating cost impact of \$5,000 per year starting in FY 07.

Project Completion Date: Sep 2006**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Development	216	216	0	0	0	0	0	0
Design	272	272	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0
Construction	3,603	0	3,603	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0
Administration	209	0	209	0	0	0	0	0
Total	\$4,300	\$488	\$3,812	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>Future</u>
Capacity Fees	343	343	0	0	0	0	0	0
Enterprise Fees	3,957	145	3,812	0	0	0	0	0
Total	\$4,300	\$488	\$3,812	\$0	\$0	\$0	\$0	\$0

