
HOW TO USE THIS DOCUMENT

This document contains the Hillsborough County Board of County Commissioners' adopted five-year Capital Improvement Program that will run from October 1, 2004 through September 30, 2009.

The document contains the following information:

- Introduction
- Capital Improvement Program Highlights
- Capital Improvement Program Sources and Uses Funds Summary
- Individual Capital Program Sections
- Community Investment Tax Phase I Sources and Uses Summary
- List of Community Investment Tax Phase I Projects
- Community Investment Tax Phase II Sources and Uses Summary
- List of Community Investment Tax Phase II Projects
- Transportation Program Supplement – Developments of Regional Impact (DRI) Active Projects Managed by the Private Sector
- Estimated CIP Operating Cost Impact Detail
- Repairs and Maintenance Program Project List
- FY 05 Intersection Projects
- FY 05 A.D.A Ramp Projects
- FY 05 Sidewalk Projects
- FY 05 Utilities Master Account Projects
- Glossary of Terms (Definitions)
- Maps

Introduction – an overview of the CIP, including a discussion of the types of capital projects and their relation to the Capital Improvements Element (CIE) of the Growth Management Act and the phases of a capital project.

Capital Improvement Program Highlights – an overview of the adopted FY 05 – FY 09 Capital Improvement Program highlights by program.

Capital Improvement Program Sources & Uses Funds Summary – funding sources and uses for the entire Capital Improvement Program.

Individual Capital Program Sections – there is a separate section for each distinct capital program – Fire Services Facilities, Government

Facilities, Library Services, Parks, Solid Waste, Stormwater, Transportation, and Water Services. Each program section is organized in an identical manner.

Each section starts with the program's funding sources and uses summary, followed by a list of completed projects. Next is a summary listing of recommended projects along with the associated annual budget information and estimated completion date for each project. Finally, detail project pages (printed 2 per page) provide detailed information about each capital project.

The detailed project page is where specific project information can be found. The project header information specifies the project title, assigned project number, whether or not the project meets a Capital Improvement Element requirement as identified in the Growth Management Act, the level of service impact if the project helps to meet a CIE requirement, and the capital program within which the project falls. The level of service impact is indicated by one of the following codes:

(M) – This indicates that the project relates to the repair, remodeling, renovation or replacement of an existing County facility that will help maintain levels of service in the Comprehensive Plan.

(E) – This indicates the construction of a new facility or expansion of an existing facility that will reduce or eliminate deficiencies in the levels of the service in the Comprehensive Plan.

(F) – This indicates the construction of a new facility or expansion of an existing facility is needed to meet levels of service for new development.

Following the project header information is the project scope and description, estimated operating cost impact, the Neighborhood Planning Area, a map showing the project location, estimated project completion date and budgeted funding sources and uses for the project.

Community Investment Tax Phase I Sources and Uses – schedule showing sources and uses of Community Investment Tax Phase I

HOW TO USE THIS DOCUMENT

funds. Phase I of the Community Investment Tax ran from January 1997 through January 2003.

List of Community Investment Tax Phase I Projects – a list, by program, of specific projects and associated budgets approved for CIT Phase I funding. The list also indicates the year of completion for those projects already completed.

Community Investment Tax Phase II Sources and Uses – schedule showing sources and uses of Community Investment Tax Phase II funds. Phase II of the Community Investment Tax runs from February 2003 through January 2008.

List of Community Investment Tax Phase II Projects – a list, by program, of specific projects and associated budgets approved for CIT Phase II or CIT backed debt funding.

Transportation Program Supplement – Developments of Regional Impact (DRI) Active Projects Managed by the Private Sector – those projects which private developers have indicated that they would construct at some point in the future. These projects are not secured by enforceable agreements and there is no assurance that they will ultimately be constructed as programmed.

Estimated CIP Operating Cost Impact Detail – shows the estimated annual operating cost impact through FY 09 of each project in the adopted CIP.

Repairs and Maintenance Program Project List – the County has adopted a policy allocating 1% of countywide and unincorporated area ad valorem tax revenues to ongoing repairs and maintenance of County capital assets. This schedule specifies the projects to be funded from this allocation.

FY 05 Intersection Projects – planned FY 05 intersection projects.

FY 05 A.D.A Ramp Projects – planned FY 05 A.D.A ramp projects.

FY 05 Sidewalk Projects – planned FY 05 sidewalk projects.

FY 05 Utilities Master Account Projects – A list of projects to be funded by the Utilities Master Account allocations. A detailed description for a master account is located in the glossary.

Definitions – definitions of terms used throughout this document.

Maps – maps of Hillsborough County Fire, Park, and Transportation Impact Fee Zones and Neighborhood Community Areas.