
DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS

This section provides a listing of full-time equivalent positions by department, pay grade, position classification, and the number of positions in each classification. Also provided are salary schedules for regular classified positions, Fire Rescue positions, executive manager positions, constitutional officer pay ranges as mandated by the State of Florida, and the Administrative Office of the Courts.

As a result of the collective bargaining agreement reached between the International Association of fire Fighters (IAFF) and the Board of County Commissioners, affected employees formerly paid under

Salary Schedules D, E, G, and H began the new Step Pay Plan effective October 3, 2004. The previous pay grade minimums and maximums are now reflected as beginning with Step 1 as the minimum and ending with the last Step for the pay grade as the maximum.

In addition to the schedules mentioned above, the following are special pay grade designations and explanations used in this section.

CO	Constitutional Officers' pay.
CTR	Contract-related pay (e.g., the County Administrator, County Attorney, and the Director of the Planning Commission).
MKT	Market-based compensation which is not controlled by Civil Service or tied specifically to the Human Resources Exempt-Pay Plan (e.g., Board/Commission unclassified positions, Assistant County Attorneys).
NCP	Positions that are tied to a pay plan other than that of Hillsborough County (e.g., Cooperative Extension Agents that are paid in accordance with the State of Florida pay plan).
SP	Special pay plans not identified in other categories to include, but not limited to, special library page positions.
TBD	(To Be Designated) Positions which had not been assigned a Manager pay grade at the time of this printing but will be determined pending results of the ongoing compensation study.

HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES

SALARY SCHEDULE A (CLASSIFIED) 2,080.00 HOURS ANNUALLY

Pay Grade	Effective December 1, 2003		Effective December 1, 2004	
	Minimum	Maximum	Minimum	Maximum
AA	\$14,414.40	\$21,611.20	\$14,913.60	\$22,360.00
AB	16,452.80	24,689.60	17,035.20	25,563.20
AC	18,054.40	27,081.60	18,678.40	28,038.40
AD	19,052.80	28,579.20	19,718.40	29,577.60
AE	20,176.00	30,243.20	20,862.40	31,304.00
AF	21,340.80	32,032.00	22,089.60	33,155.20
AG	22,672.00	34,028.80	23,483.20	35,214.40
AH	24,086.40	36,150.40	24,939.20	37,419.20
AI	25,604.80	38,417.60	26,499.20	39,769.60
AJ	27,206.40	40,809.60	28,163.20	42,224.00
AK	28,995.20	43,472.00	29,993.60	45,011.20
AL	30,992.00	46,508.80	32,073.60	48,089.60
AM	33,051.20	49,566.40	34,112.00	51,168.00
AN	35,297.60	52,936.00	36,337.60	54,516.80
AO	37,710.40	56,555.20	38,792.00	58,177.60
AP	39,644.80	59,466.40	41,017.60	61,526.40
AQ	42,536.00	63,793.60	44,012.80	66,019.20
AR	45,926.40	68,889.60	47,403.20	71,115.20
AS	49,233.60	73,860.80	50,856.00	76,273.60
AT	52,520.00	78,769.60	54,350.40	81,515.20
AU	56,201.60	84,281.60	58,156.80	87,235.20
AV	60,195.20	90,272.00	62,296.00	93,454.00
AW	64,272.00	96,428.80	66,518.40	99,798.40
AX	68,972.80	103,459.20	71,385.60	107,078.40
AY	73,819.20	110,718.40	76,398.40	114,587.20

HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES

SALARY SCHEDULE C (CLASSIFIED) 2,080.00 HOURS ANNUALLY

Pay Grade	Effective December 1, 2003		Effective December 1, 2004	
	Minimum	Maximum	Minimum	Maximum
CA	\$14,414.40	\$21,611.20	\$14,414.40	\$21,611.20
CB	16,452.80	24,689.60	16,452.80	24,689.60
CC	18,054.40	27,081.60	18,054.40	27,081.60
CD	19,052.80	28,579.20	19,052.80	28,579.20
CE	20,176.00	30,243.20	20,176.00	30,243.20
CF	21,340.80	32,032.00	21,340.80	32,032.00
CG	22,672.00	34,028.80	22,672.00	34,028.80
CH	24,086.40	36,150.40	24,086.40	36,150.40
CI	25,604.80	38,417.60	25,604.80	38,417.60
CJ	27,206.40	40,809.60	27,206.40	40,809.60
CK	28,995.20	43,472.00	28,995.20	43,472.00
CL	30,992.00	46,508.80	30,992.00	48,131.20
CM	33,051.20	49,566.40	33,051.20	51,313.60

Note: This pay schedule is based upon a collective bargaining agreement between the American Federation of State, County and Municipal Employees (AFSCME) and the Hillsborough County Board of County Commissioners.

HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES

SALARY SCHEDULE D FIRE RESCUE - IAFF - SUPPRESSION 2,496 HOURS ANNUALLY

Pay Grade	Effective October 6, 2003		Effective October 3, 2004			
	Minimum	Maximum				
DJ	\$25,145.86	\$46,531.58	Step 1	\$28,005.12	Step 2	\$29,427.84
DK	30,211.58	48,437.76	Step 1	34,369.92	Step 12	50,144.64
DL	38,828.54	56,271.36	Step 1	40,809.60	Step 11	57,532.80
DN	47,784.96	69,040.13	Step 1	51,916.80	Step 10	70,761.60
DR	38,384.64	53,895.17	Step 1	37,864.32	Step 12	53,639.04
DT	40,186.37	56,793.60	Step 1	44,304.00	Step 11	61,027.20
DU	45,147.65	63,608.83	Step 1	51,966.72	Step 8	66,144.00

SALARY SCHEDULE E FIRE RESCUE - IAFF - SUPPRESSION 2,080.00 HOURS ANNUALLY

Pay Grade	Effective October 6, 2003		Effective October 3, 2004			
	Minimum	Maximum				
EK	\$45,676.80	\$65,998.40	Step 1	\$51,916.80	Step 10	\$70,761.60

SALARY SCHEDULE G FIRE RESCUE - IAFF - SUPERVISORY 2,080.00 HOURS ANNUALLY

Pay Grade	Effective October 3, 2003		Effective October 3, 2004			
	Minimum	Maximum				
GN	\$52,499.20	\$69,555.20	Step 1	\$55,411.20	Step 8	\$70,491.20
GO	54,454.40	72,092.80	Step 1	59,550.40	Step 9	78,436.80

SALARY SCHEDULE H FIRE RESCUE - IAFF - SUPERVISORY 2,496.00 HOURS ANNUALLY

Pay Grade	Effective October 6, 2003		Effective October 3, 2004			
	Minimum	Maximum				
HQ	\$56,976.38	\$75,437.57	Step 1	\$59,554.56	Step 9	\$78,424.32

Note: The pay schedules on this page are based upon a collective bargaining agreement between the International Association of Fire Fighters (IAFF) and the Hillsborough County Board of County Commissioners.

HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES

SALARY SCHEDULE K FIRE RESCUE - EMPACCT - NON SUPERVISORY-PARAMEDIC 2,819.20 HOURS ANNUALLY

Pay Grade	Effective October 6, 2003		Effective October 3, 2004	
	Minimum	Maximum	Minimum	Maximum
KM	\$26,697.82	\$51,901.47	\$26,697.82	\$55,594.62
KN	32,195.26	61,514.94	32,195.26	65,884.70

SALARY SCHEDULE L FIRE RESCUE - EMPACCT - NON SUPERVISORY-PARAMEDIC 2,377.00 HOURS ANNUALLY

Pay Grade	Effective October 6, 2003		Effective October 3, 2004	
	Minimum	Maximum	Minimum	Maximum
LI	\$28,262.53	\$43,285.17	\$30,282.98	\$46,375.27
LK	31,994.42	47,991.63	34,276.34	51,414.51
LM	36,486.95	54,718.54	39,077.88	58,616.82

SALARY SCHEDULE M FIRE RESCUE - EMPACCT - NON SUPERVISORY OTHER 2,080.00 HOURS ANNUALLY

Pay Grade	Effective October 6, 2003		Effective October 3, 2004	
	Minimum	Maximum	Minimum	Maximum
MC	\$17,950.40	\$26,956.80	\$19,219.20	\$28,870.40
ME	19,926.40	32,302.40	21,340.80	34,611.20
MG	22,193.60	35,984.00	23,774.40	38,542.40
MI	24,731.10	40,102.40	26,499.20	42,952.00

Note: Salary Schedules K, L, and M are based upon a collective bargaining agreement between Emergency Medical Personnel and Critical Care Technician Association (EMPACCT) and the Hillsborough County Board of County Commissioners.

HILLSBOROUGH COUNTY CIVIL SERVICE SALARY SCHEDULES

SALARY SCHEDULE S SHERIFF - CERTIFIED 2,184.00 HOURS ANNUALLY

Pay Grade	Effective December 1, 2003		Effective August 18, 2004	
	Minimum	Maximum	Minimum	Maximum
SI	n/a	n/a	\$26,208.00	n/a
SK	30,444.96	45,645.60	30,444.96	45,645.60
SL	32,541.60	48,834.24	32,541.60	48,834.24
SM	34,703.76	52,044.72	n/a	n/a
SN	37,062.48	55,582.80	37,062.48	55,582.80
SO	39,595.92	59,382.96	39,595.92	59,382.96
SP	41,627.04	62,418.72	41,627.04	62,418.72
SQ	47,851.44	66,983.28	47,851.44	66,983.28
SR	48,222.72	72,334.08	48,222.72	72,334.00
SS	55,386.24	77,553.84	55,386.24	77,553.84
ST	55,146.00	82,708.08	55,146.00	82,708.08
SV	67,704.00	94,785.60	67,704.00	94,785.60

Note: Salary Schedule S is derived from Hillsborough County General Schedule "A" for corresponding pay grades with 5% added for the additional compensable elements in the job context.

ADMINISTRATIVE OFFICE OF THE COURTS SALARY SCHEDULE

Pay Grade	Effective October 1, 2002		Effective October 1, 2003	
	Minimum	Maximum	Minimum	Maximum
06	\$19,002.84	\$33,255.00	\$19,002.84	\$33,255.00
07	19,780.92	35,038.44	19,780.92	35,730.84
09	21,455.16	37,968.36	21,455.16	38,719.32
10	22,355.64	39,122.40	22,355.64	39,122.40
11	23,301.00	41,220.00	23,301.00	42,035.64
12	24,293.88	42,514.32	24,293.88	42,514.32
13	25,120.80	43,961.40	25,120.80	43,961.40
14	26,215.20	48,687.36	26,215.20	49,931.04
15	28,864.56	50,756.16	29,711.88	52,041.36
16	27,874.32	51,428.04	27,874.32	52,456.68
17	29,838.24	53,708.88	30,435.00	54,783.00
18	31,168.68	54,545.16	31,168.68	55,636.20
19	31,771.32	56,989.80	31,771.32	58,129.68
20	34,032.24	59,566.60	34,032.24	60,747.60
21	35,572.44	62,251.80	35,572.44	62,251.80
22	37,189.68	65,081.76	37,189.68	65,081.76
23	38,887.56	68,053.20	39,665.28	69,414.24
24	40,702.08	71,228.64	40,702.08	88,214.52
25	42,690.60	74,708.64	42,690.60	76,202.76
26	44,825.28	78,444.12	44,825.28	78,444.12
27	47,066.40	82,366.32	47,066.40	82,366.32
28	49,419.84	86,484.72	49,419.84	88,214.52
29	51,890.76	90,808.80	52,928.52	92,624.88
30	54,485.28	95,349.24	54,485.28	95,349.24
31	57,209.52	100,116.72	58,353.72	102,119.04
33	63,073.56	110,378.88	63,073.56	110,378.88
35	69,538.68	121,692.72	70,929.48	124,126.56
36	73,015.44	127,776.96	74,475.72	130,332.48
37	76,666.32	134,166.12	78,199.68	139,849.44
39	84,524.52	116,643.84	84,524.52	116,643.84
50	40,502.88	70,880.04	41,312.88	72,297.60
51	44,329.80	77,577.12	45,216.36	79,128.60
99	N/A	N/A	19,780.92	121,692.72
102	39,289.20	62,862.72	40,074.96	64,119.96
105	45,482.16	72,771.48	46,391.76	74,226.84
107	50,144.16	80,230.68	51,147.00	81,835.20
110	58,048.20	92,877.12	59,209.20	94,734.72
111	N/A	N/A	62,169.48	99,471.12
113	67,197.96	107,516.76	68,541.96	109,667.16

OTHER SALARY SCHEDULES

MANAGEMENT PAY RANGES

Pay Grade	Effective October 1, 2003		Effective October 1, 2004	
	Minimum	Minimum	Minimum	Maximum
A	\$98,280	\$98,280	\$101,712	\$152,589
B	87,755	87,755	90,834	136,219
C	78,333	78,333	81,078	121,638
D	69,950	69,950	72,405	108,618
E	62,462	62,462	64,646	96,970
F	55,786	55,786	57,741	86,570
G	49,795	49,795	51,542	77,293
H	44,450	44,450	46,010	69,014
I	39,686	39,686	41,080	61,630

INFORMATION & TECHNOLOGY SERVICES MANAGER PAY RANGES

Pay Grade	Effective October 1, 2003		Effective October 1, 2004	
	Minimum	Minimum	Minimum	Maximum
X1	\$79,373	\$79,373	\$82,160	\$139,672
X2	65,083	65,083	67,371	114,504
X3	53,352	53,352	55,224	93,850
X4	43,722	43,722	45,261	76,939

MEDICAL POSITION PAY RANGES

Pay Grade	Effective October 1, 2002		Effective October 1, 2004	
	Minimum	Minimum	Minimum	Maximum
M1	\$169,686	\$169,686	\$175,635	\$219,523
M2	152,339	152,339	157,664	196,997
M3	128,544	128,544	133,037	166,296

STATE MANDATED COUNTY CONSTITUTIONAL OFFICER SALARIES*

Office	Final FY 04 Salary	Final FY 05 Salary
Clerk of Circuit Court	\$137,351	\$139,624
County Commissioners	84,213	85,383
County Commission Chairman	92,634	93,921
Property Appraiser	137,351	139,624
Sheriff	145,211	147,593
Supervisor of Elections	119,584	121,610
Tax Collector	137,584	139,624

*These figures do not include the \$2,000 supplement for certification.

The County Commission Chairman receives an additional 10% above the statutorily set rate which is reflected above

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
BOARD OF CO COMMISSIONERS ORGANIZATION					
BOARD OF COUNTY COMMISSIONERS					
CO	County Commissioners	7.00	7.00	7.00	7.00
XI	Senior Commission Assistant	14.00	14.00	14.00	14.00
	Subtotal	21.00	21.00	21.00	21.00
COUNTY INTERNAL PERFORMANCE AUDITOR					
XA	County Internal Performance Auditor	0.00	0.00	1.00	1.00
XI	Executive Assistant	0.00	0.00	1.00	1.00
	Subtotal	0.00	0.00	2.00	2.00
	TOTAL BD OF CO COMM ORGANIZATION	21.00	21.00	23.00	23.00
COUNTY ATTORNEY ORGANIZATION					
COUNTY ATTORNEY					
AO	Accountant II	1.00	1.00	1.00	1.00
AM	Administrative Assistant	7.00	1.00	1.00	1.00
MKT	Administrative Assistant, County Attorney	0.00	1.00	1.00	1.00
MKT	Assistant County Attorney I	10.00	4.00	1.00	2.00
MKT	Assistant County Attorney II	1.00	2.00	2.00	1.00
MKT	Assistant County Attorney III	8.00	11.00	9.00	6.00
MKT	Assistant County Attorney IV	4.00	6.00	10.00	9.00
MKT	Chief Assistant County Attorney	4.00	4.00	4.00	4.00
AG	Clerk III	1.00	1.00	1.00	1.00
AI	Clerk IV	1.00	1.00	0.00	1.00
MKT	County Attorney	1.00	1.00	1.00	1.00
MKT	County Attorney Administrative Assistant	2.00	0.00	1.00	0.00
AI	Executive Secretary	0.00	1.00	1.00	0.00
MKT	General Counsel, County Attorney	0.00	0.00	1.00	1.00
MKT	Legal Office Administrator	1.00	1.00	1.00	1.00
AL	Legal Secretary	0.00	20.00	19.00	20.00
MKT	Manager, Automated Systems/Services III	1.00	1.00	1.00	1.00
AM	Paralegal Specialist	7.00	7.00	7.00	6.00
AF	Public Relations/Information Specialist I	0.00	1.00	1.00	1.00
AE	Secretary	1.00	0.00	0.00	0.00
AO	Senior Administrative Assistant	0.00	6.00	6.00	6.00
MKT	Senior Assistant County Attorney	13.00	14.00	14.00	18.00
AK	Senior Executive Secretary	20.00	0.00	0.00	0.00
AO	Senior Paralegal Specialist	2.00	2.00	3.00	4.00
AE	Senior Receptionist	1.00	0.00	0.00	0.00
	TOTAL COUNTY ATTORNEY ORGANIZATION	86.00	86.00	86.00	86.00
COUNTY ADMINISTRATOR ORGANIZATION					
ADMINISTRATIVE SERVICES SECTION					
AM	Administrative Assistant	1.00	0.00	0.00	0.00
AG	Clerk III	1.00	0.00	0.00	0.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
AI	Clerk IV	0.00	1.00	1.00	1.00
ADMINISTRATIVE SERVICES SECTION (continued)					
XE	Director, Administrative Services	1.00	1.00	1.00	1.00
AI	Executive Secretary	0.00	2.00	2.00	2.00
AF	Public Relations/Information Specialist I	1.00	1.00	1.00	1.00
AO	Senior Manager	0.00	1.00	1.00	1.00
AG	Senior Secretary	3.00	1.00	1.00	1.00
	Subtotal	7.00	7.00	7.00	7.00
AGING SERVICES					
AM	Accountant I	1.00	1.00	1.00	1.00
AO	Accountant II	1.00	1.00	1.00	1.00
AE	Accounting Clerk I	3.00	3.00	2.00	2.00
AG	Accounting Clerk II	3.00	4.00	4.00	4.00
AI	Accounting Clerk III	2.00	0.00	1.00	1.00
AG	Activity Specialist	0.00	0.00	0.00	0.00
AM	Administrative Assistant	2.00	2.00	2.00	2.00
AB	Adult Day Care Aide	16.50	16.50	16.50	16.51
AM	Adult Day Care Supervisor	6.00	6.00	6.00	6.00
AO	Aging Services Project Coordinator	3.00	3.00	3.00	4.00
AL	Aging Services Specialist	1.00	1.00	1.00	1.00
AR	Budget Analyst	1.00	0.00	0.00	0.00
AK	Center Coordinator	11.75	11.75	12.25	12.01
AC	Clerk I	5.63	5.63	5.62	6.00
AG	Clerk III	1.00	1.00	1.00	1.00
AM	Community Service Program Coordinator I	0.00	0.00	0.00	1.00
AQ	Contracts Manager	0.00	1.00	1.00	1.00
CB	Custodian	4.50	4.50	4.50	4.50
AI	Data Entry Supervisor	1.00	1.00	1.00	1.00
XC	Director, Aging Services	1.00	1.00	1.00	1.00
AK	Employment & Training Specialist	1.00	1.00	0.00	1.00
AI	Executive Secretary	3.00	3.00	3.00	3.00
AA	Food Service Aid	14.60	14.60	13.50	13.50
AQ	General Manager I	2.00	2.00	2.00	2.00
AS	General Manager III	0.00	0.00	1.00	0.00
AU	General Manager III	0.00	0.00	0.00	1.00
AD	Homemaker Leader	3.00	2.00	2.00	2.00
AA	Homemaker/Respite Aide	27.00	28.00	25.00	26.26
AQ	Human Services Supervisor	5.00	5.00	5.00	5.00
AM	Job Developer	1.00	1.00	1.00	1.00
AE	Lead Data Entry Operator	3.00	3.00	3.00	3.00
AI	Licensed Practical Nurse	7.00	6.99	7.00	7.01
AP	Management Systems Analyst II	1.00	0.00	0.00	0.00
XF	Manager, Community Care for the Elderly Program	1.00	1.00	1.00	1.00
XG	Manager, Homemaker Services	1.00	1.00	1.00	1.00
XF	Manager, Nutrition/Activity	1.00	1.00	1.00	1.00
AGING SERVICES (continued)					

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
XG	Manager, RSVP Program	1.00	1.00	1.00	1.00
XF	Manager, Senior Adult Day Care Program	1.00	1.00	1.00	1.00
AM	Nutrition Services Coordinator	6.00	6.00	6.00	5.00
99	Part-time Service Worker	0.00	0.00	0.00	22.95
AC	Personal Care Aide	16.75	16.75	16.76	16.76
AS	Principal Management Systems Analyst	0.00	1.00	1.00	1.00
AF	Pub Relations/Information Specialist I	0.00	0.00	1.00	0.00
AO	Registered Nurse	1.00	1.00	1.00	1.00
AE	Secretary	1.00	1.00	1.00	1.00
XF	Section Manager/Fiscal Section	0.00	1.00	1.00	1.00
AG	Senior Citizens Activity Specialist	1.00	1.00	1.00	1.00
AC	Senior Food Service Aide	1.00	1.00	1.00	1.00
AO	Senior Manager	0.00	0.00	1.00	0.00
AK	Senior Personnel Assistant	0.00	0.00	1.00	0.00
AE	Senior Receptionist	1.00	1.00	1.00	1.00
AM	Senior Recreational Therapist	2.00	2.00	2.00	2.00
AG	Senior Secretary	2.50	2.50	2.50	3.00
AO	Senior Social Worker	27.00	27.00	19.00	18.00
AM	Social Worker	6.00	6.01	17.00	18.03
AE	Storekeeper II	1.00	1.00	1.00	1.00
AO	Systems Coordinator	1.00	1.00	1.00	1.00
AO	Training Specialist	0.00	0.00	1.00	0.00
	Subtotal	204.23	204.23	207.63	230.53
 ANIMAL SERVICES					
AG	Accounting Clerk II	3.00	3.00	3.00	3.00
AK	Accounting Clerk Supervisor	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AJ	Animal Abuse Investigator	6.00	5.00	8.00	9.00
CC	Animal Care Assistant	17.00	17.00	17.00	19.00
AL	Animal Care Supervisor	3.00	3.00	4.00	4.00
AL	Animal Control Coordinator	4.00	4.00	4.00	4.00
CH	Animal Control Officer	23.00	24.00	24.00	25.00
AE	Clerk II	8.00	8.00	8.00	6.00
AD	Data Entry Operator	3.00	3.00	3.00	3.00
AI	Data Entry Supervisor	1.00	1.00	1.00	1.00
XC	Director, Animal Services	1.00	1.00	1.00	1.00
AE	Lead Data Entry Operator	1.00	1.00	1.00	1.00
AM	Manager	1.00	1.00	1.00	1.00
XH	Manager, Administration and Information	1.00	1.00	1.00	1.00
XH	Manager, Customer Service	1.00	1.00	1.00	1.00
XF	Manager, Field Operations	1.00	1.00	1.00	1.00
XG	Manager, Shelter Operations	1.00	1.00	1.00	1.00
AM	Public Relations Info Specialist	0.00	0.00	0.00	1.00
AE	Secretary	4.00	4.00	4.00	4.00
CG	Senior Animal Care Assistant	9.00	9.00	9.00	9.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
ANIMAL SERVICES (continued)					
XE	Veterinarian	0.00	1.00	2.00	2.00
XF	Veterinarian	2.00	1.00	0.00	0.00
AK	Veterinary Technician	5.00	5.00	6.00	6.00
AM	Veterinary Technician Supervisor	1.00	1.00	1.00	1.00
	Subtotal	98.00	98.00	103.00	106.00
CHILDREN'S SERVICES					
AM	Accountant I	1.00	1.00	0.00	0.00
AO	Accountant II	0.00	0.00	0.00	1.00
AR	Accountant III	1.00	1.00	1.00	1.00
AE	Accounting Clerk I	0.50	0.50	0.50	0.50
AG	Accounting Clerk II	2.00	3.00	1.00	1.00
AI	Accounting Clerk III	2.00	2.00	2.00	2.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AS	Assessment/Counsel Specialist	1.00	1.00	1.00	1.00
AK	Child Care Licensing Inspector	0.00	12.00	13.00	14.00
AI	Child Care Specialist	37.00	35.00	35.00	35.00
AM	Child Care Supervisor	11.00	11.00	11.00	11.00
AK	Clerical Supervisor	0.00	1.00	1.00	1.00
AE	Clerk II	2.00	2.00	2.00	2.00
AG	Clerk III	0.00	1.00	0.00	0.00
AO	Community Services Program Coordinator II	2.00	2.00	2.00	1.00
AB	Custodian	1.00	0.00	0.00	0.00
AC	Custodian	0.00	2.00	0.00	0.00
CB	Custodian	8.00	9.00	10.00	10.00
XB	Director, Children's Services	1.00	1.00	1.00	1.00
XD	Director, Head Start Division	1.00	1.00	1.00	1.00
AI	Executive Secretary	2.00	3.00	3.00	4.00
AQ	General Manager I	0.00	2.00	3.00	4.00
AS	General Manager II	0.00	1.00	1.00	1.00
AU	General Manager III	0.00	1.00	1.00	1.00
AM	Head Start Center Coordinator	20.00	22.00	19.00	19.00
AO	Head Start Center Coordinator	0.00	1.00	0.00	0.00
AO	Head Start Education Manager	11.00	10.00	9.00	8.00
AK	Head Start Home Visitor	3.00	0.00	0.00	0.00
AK	Head Start Services Specialist	0.00	1.00	0.00	0.00
AM	Head Start Services Specialist	4.00	9.00	6.00	6.00
AK	Head Start Teacher	41.00	46.00	47.00	48.00
AO	Head Start Teacher	0.00	3.00	0.00	0.00
AG	Head Start Teacher Assistant	81.00	91.00	85.00	85.00
AQ	Human Services Supervisor	3.00	3.00	2.00	2.00
CE	Landscape Gardener	1.00	1.00	0.00	0.00
AI	Licensed Practical Nurse	1.00	1.00	0.00	0.00
AM	Management Systems Analyst I	1.00	1.00	0.00	0.00
AP	Management Systems Analyst II	2.00	2.00	2.00	2.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
CHILDREN'S SERVICES (continued)					
AM	Manager	3.00	2.00	2.00	2.00
XE	Manager, Child & Family Counseling	1.00	1.00	1.00	1.00
XE	Manager, Children Services Center	1.00	1.00	1.00	1.00
XE	Manager, Clinical Services	1.00	1.00	1.00	1.00
XF	Manager, Center Operations	1.00	1.00	1.00	1.00
XG	Manager, Family Services	1.00	1.00	1.00	1.00
XG	Manager, Health/Disability	1.00	1.00	1.00	1.00
XF	Manager, S.E.D. Treatment Program	1.00	1.00	1.00	1.00
XF	Manager Support Services	0.00	1.00	0.00	1.00
EMF	Manager, Head Start/Early Head Start Support Services	1.00	0.00	0.00	0.00
AC	Minibus Driver	13.00	13.00	12.00	12.00
CI	Multi-Trades Worker II	6.00	6.00	6.00	6.00
CK	Multi-Trades Worker III	0.00	1.00	1.00	1.00
AK	PC Specialist	0.00	0.00	1.00	1.00
AI	Personnel Assistant	0.00	1.00	1.00	0.00
AG	Personnel Clerk	1.00	1.00	1.00	1.00
AS	Principal Management Systems Analyst	1.00	1.00	1.00	1.00
AC	Receptionist	2.00	3.00	3.00	3.00
AO	Registered Nurse	3.00	3.00	2.00	2.00
AE	Secretary	2.00	5.00	1.60	0.60
AR	Senior Budget Analyst	0.00	0.00	1.00	1.00
AM	Senior Child Care Licensing Inspector	0.00	2.00	2.00	2.00
AK	Senior Child Care Specialist	34.00	33.00	36.50	36.00
CD	Senior Head Custodian	1.00	1.00	0.00	0.00
AK	Senior Executive Secretary	1.00	1.00	1.00	1.00
AO	Senior Manager	3.00	2.00	1.00	0.00
AE	Senior Minibus Driver	2.00	3.00	2.00	2.00
AG	Senior Secretary	19.00	18.00	14.00	15.00
AK	Senior Social Services Specialist	2.00	3.00	0.00	0.00
AI	Senior Social Worker	0.00	1.00	0.00	0.00
AO	Senior Social Worker	16.00	19.00	17.00	18.00
AR	Senior Treatment Counselor	5.00	5.00	5.00	5.00
AI	Social Services Specialist	10.00	10.00	9.00	8.00
AM	Social Worker	2.00	1.00	0.00	0.00
CC	Storekeeper I	1.00	1.00	1.00	1.00
AN	Supervisor of Buildings and Grounds	1.00	1.00	1.00	1.00
AO	Systems Coordinator	1.00	1.00	1.00	1.00
CC	Trades Helper	1.00	1.00	0.00	0.00
AO	Training Specialist	1.00	1.00	0.00	0.00
AO	Treatment Counselor I	29.50	27.00	24.78	23.75
AP	Treatment Counselor II	8.00	9.00	10.00	10.00
	Subtotal	418.00	468.50	425.38	425.85

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
COMMUNICATIONS DEPARTMENT					
AM	Broadcast Engineer	3.00	3.00	3.00	3.00
AP	Community Relations Coordinator	0.00	0.00	0.00	1.00
AM	Community Services Program Coordinator I	0.98	0.50	0.50	0.50
AO	Community Services Program Coordinator II	1.00	1.00	0.00	0.00
XC	Director, Communications Department	1.00	1.00	1.00	1.00
AI	Executive Secretary	2.00	2.00	2.00	2.00
AS	General Manager II	1.00	1.00	1.00	1.00
AK	Graphic Artist	1.00	0.00	0.00	0.00
AC	Mail Clerk	2.00	2.00	2.00	1.00
AM	Manager	1.00	1.00	1.00	2.00
XG	Manager, Citizens Action Center	1.00	1.00	1.00	1.00
XH	Manager, Citizen Board Support	1.00	1.00	1.00	1.00
XG	Manager, Community Relations	1.00	1.00	1.00	1.00
XI	Manager, Printing Services	1.00	1.00	1.00	1.00
XG	Manager, Technical Support	1.00	1.00	1.00	1.00
XE	Manager, Television Station	1.00	1.00	1.00	1.00
AG	Printer II	1.00	1.00	1.00	1.00
AM	Public Relations/Information Representative	3.00	4.00	4.00	3.00
AH	Public Relations/Information Specialist II	9.00	8.00	10.00	11.00
AR	Real-Time Captioner	2.50	2.50	2.50	2.50
AE	Secretary	1.00	1.00	1.00	2.00
AK	Senior Executive Secretary	2.00	2.00	2.00	2.00
AJ	Senior Public Relations/Information Specialist	2.00	2.00	2.00	2.00
AQ	Senior Television Producer/Director	0.00	3.00	3.00	5.00
AO	Television Producer/Director	5.00	2.00	2.00	0.00
AN	Television Production Specialist	0.00	1.00	1.00	1.00
AK	Television Program Specialist	3.00	3.00	4.00	4.00
	Subtotal	47.48	47.00	49.00	51.00
COMMUNITY LIAISON SECTION					
XF	ADA Coordinator	0.75	0.75	0.75	0.75
XF	Asian-American Affairs Liaison	0.50	0.50	0.50	0.75
AQ	Community Service Program Manager	1.00	1.00	1.00	1.00
XF	Criminal Justice Specialist	1.00	1.00	1.00	1.00
AS	General Manager II	1.00	1.00	1.00	1.00
AM	Manager	0.00	0.00	1.00	1.00
XF	Manager, African-American Affairs	1.00	1.00	1.00	1.00
XF	Manager, Hispanic Affairs	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	1.00	2.00	2.00	1.00
AK	Senior Personnel Assistant	0.00	0.00	0.00	1.00
	Subtotal	7.25	8.25	9.25	9.50

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
CONSUMER PROTECTION AND PROFESSIONAL RESPONSIBILITY AGENCY					
AM	Administratiave Assistant	0.00	0.00	1.00	1.00
XD	EEO Program Manager	0.00	0.00	0.00	1.00
XG	Chief Investigator	1.00	1.00	1.00	1.00
XF	Chief Investigator, Professional Responsibility	0.00	0.00	0.00	1.00
AE	Clerk II	1.00	0.00	0.00	0.00
AK	Consumer Protection Investigator	3.00	5.00	8.00	11.00
XD	Consumer Protection Administrator	1.00	1.00	1.00	1.00
AM	Manager	1.00	0.00	0.00	0.00
AO	Personnel Research Specialist	0.00	0.00	0.00	1.00
AE	Secretary	1.00	1.00	1.00	2.00
	Subtotal	8.00	8.00	12.00	19.00
COOPERATIVE EXTENSION					
AM	Accountant I	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	0.00
XH	Coordinator, Florida Yards & Neighborhood Program	1.00	1.00	1.00	1.00
XG	County Forester	1.00	1.00	1.00	1.00
XC	Director, Cooperative Extension	1.00	1.00	1.00	1.00
XG	Extension Agent, 4H	2.00	2.00	2.00	2.00
XG	Extension Agent, 4H EFNEP	1.00	1.00	1.00	1.00
XG	Extension Agent, EFNEP Adult	1.00	1.00	1.00	1.00
XG	Extension Agent, Family Relations	1.00	1.00	1.00	1.00
XG	Extension Agent, Home Environment	1.00	1.00	1.00	1.00
XG	Extension Agent, Natural Resources	1.00	1.00	1.00	1.00
XG	Extension Agent, Nutrition/Health	1.00	1.00	1.00	1.00
XG	Extension Agent, Ornamental Horticulture	1.00	1.00	1.00	1.00
XG	Extension Agent, Public Policy	1.00	1.00	1.00	1.00
XG	Extension Agent, Vegetables	1.00	1.00	1.00	1.00
AQ	General Manager I	0.00	0.00	0.00	1.00
CI	Multi-Trades Worker II	1.00	1.00	1.00	1.00
AI	Ornamental Horticultural Assistant	1.00	1.00	1.00	1.00
AC	Receptionist	1.00	1.00	1.00	1.00
AG	Senior Secretary	6.00	6.00	6.00	6.00
AQ	Senior TV Producer/Director	1.00	1.00	1.00	1.00
	Subtotal	26.00	26.00	26.00	26.00
COUNTY ADMINISTRATOR					
AM	Administrative Assistant	4.00	4.00	4.00	4.00
XA	Assistant County Administrator	3.00	0.00	0.00	0.00
XA	Assistant County Administrator Community Services	0.00	1.00	1.00	1.00
XA	Assistant County Administrator Human Services	0.00	1.00	1.00	1.00
XA	Assistant County Administrator Management Services	0.00	1.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
COUNTY ADMINISTRATOR (continued)					
MKT	County Administrator	1.00	1.00	1.00	1.00
XA	Deputy County Administrator	1.00	1.00	1.00	1.00
XI	Executive Assistant to the County Administrator	1.00	1.00	1.00	1.00
	Subtotal	10.00	10.00	10.00	10.00
DEBT MANAGEMENT					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XB	Director, Debt Management	1.00	1.00	1.00	1.00
XE	Manager, Debt Finance	3.00	3.00	3.00	3.00
XE	Strategic Financial Planning Specialist	1.00	1.00	1.00	1.00
	Subtotal	6.00	6.00	6.00	6.00
ECONOMIC DEVELOPMENT DEPARTMENT					
AM	Accountant I	1.00	1.00	2.00	1.00
AM	Administrative Assistant	2.00	1.00	1.00	1.00
XE	Agriculture Liaison/TDC AD	1.00	1.00	1.00	1.00
AM	Buyer	1.00	1.00	1.00	0.00
AE	Clerk II	1.00	1.00	1.50	0.50
AI	Clerk IV	1.00	1.50	1.50	1.50
AM	Comm Planner I	0.00	0.00	0.50	0.00
AM	Community Services Program Coordinator I	0.00	0.00	0.00	0.50
AP	Community Relations Coordinator	1.00	0.00	0.00	0.00
AQ	Community Services Program Manager	1.00	1.00	1.00	0.00
AQ	Contracts Manager	3.00	2.00	2.00	1.00
XC	Director, Economic Development Department	1.00	1.00	1.00	1.00
XD	Director, Employment and Training Division	1.00	1.00	1.00	1.00
AK	Employment & Training Specialist	1.00	1.00	0.00	0.00
AL	Employment & Training Systems Coordinator	1.00	1.00	1.00	0.00
AN	Engineer I	0.00	1.00	1.00	1.00
AK	Equal Opportunity Specialist	1.00	0.00	0.00	0.00
AI	Executive Secretary	3.00	2.00	1.00	1.00
AQ	General Manager I	2.00	2.00	1.00	0.00
AM	Job Developer	7.00	7.00	0.00	0.00
AO	Job Development Team Leader	5.00	5.00	1.00	0.00
AM	Management System Analyst I	1.00	0.00	0.00	0.00
AP	Management System Analyst II	0.00	1.00	1.00	1.00
XG	Manager, Agriculture Industry Development Program	1.00	1.00	1.00	1.00
XF	Manager, Corporate Business Development	1.00	1.00	1.00	1.00
XH	Manager, ETD Fiscal and Administration	1.00	1.00	1.00	0.00
XH	Manager, ETD Program Development	1.00	1.00	1.00	0.00
XF	Manager, Minority Business Enterprise	1.00	1.00	1.00	1.00
XG	Manager, Small Business Development	1.00	1.00	1.00	1.00
XF	Manager, Work Force Development	1.00	0.00	0.00	0.00
XE	Operations Manager	1.00	1.00	0.00	0.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
ECONOMIC DEVELOPMENT DEPARTMENT (continued)					
AE	Secretary	1.00	1.00	0.00	0.00
AO	Senior Equal Opportunity Specialist	1.00	1.00	1.00	1.00
AN	Senior Job Developer	3.00	3.00	1.00	0.00
AQ	Senior Management System Analyst	1.00	1.00	0.00	0.00
AN	Youth Employment Coordinator	1.00	1.00	1.00	0.00
	Subtotal	50.00	45.50	28.50	16.50
EQUAL OPPORTUNITY ADMINISTRATOR					
XE	Equal Opportunity Administrator	1.00	1.00	1.00	1.00
AK	Equal Opportunity Specialist	1.00	1.00	1.00	1.00
AO	Senior Equal Opportunity Specialist	1.00	1.00	1.00	1.00
AG	Senior Secretary	1.00	1.00	1.00	1.00
	Subtotal	4.00	4.00	4.00	4.00
FIRE RESCUE DEPARTMENT					
AM	Accountant I	1.00	1.00	0.00	0.00
AO	Accountant II	0.00	0.00	1.00	1.00
AI	Accounting Clerk III	0.00	1.00	1.00	1.00
MI	Accounting Clerk III	1.00	1.00	1.00	1.00
XE	Administration Chief	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
HQ	Battalion Chief	11.00	11.00	9.00	10.00
AI	Billing Claims Supervisor	1.00	1.00	1.00	1.00
GN	Chief, Fire Equipment Mechanic	1.00	1.00	1.00	1.00
XD	Chief, Operations	1.00	1.00	1.00	1.00
XE	Chief, Rescue Division	1.00	1.00	1.00	1.00
XE	Chief, Education/Employment Development	1.00	1.00	1.00	1.00
XE	Chief, Volunteer Services	1.00	1.00	1.00	1.00
XF	Chief, Quality Management	0.00	0.00	1.00	1.00
XF	Chief, Research/Planning	0.00	0.00	1.00	1.00
MC	Clerk I	1.00	1.00	1.00	1.00
ME	Clerk II	1.00	1.00	1.00	1.00
MG	Clerk III	1.00	1.00	1.00	1.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
DN	Company Fire Captain	105.00	111.00	111.00	114.00
GO	Deputy Fire Marshall	1.00	1.00	1.00	1.00
XH	Director, EMS	1.00	1.00	1.00	1.00
XB	Director, Fire Rescue	1.00	1.00	1.00	1.00
DL	Driver/Engineer	120.00	126.00	129.00	133.00
CG	Equipment Mechanic I	1.00	1.00	1.00	0.00
CH	Equipment Mechanic I	0.00	0.00	0.00	1.00
CI	Equipment Mechanic II	3.00	3.00	2.00	0.00
CJ	Equipment Mechanic II	0.00	0.00	0.00	2.00
CK	Equipment Mechanic III	2.00	2.00	3.00	0.00
CL	Equipment Mechanic III	0.00	0.00	0.00	3.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
FIRE RESCUE DEPARTMENT (continued)					
AI	Executive Secretary	4.00	2.00	2.00	2.00
DK	Fire Fighter	136.00	127.00	118.00	98.00
EK	Fire Inspector	13.00	13.00	13.00	15.00
DN	Fire Inspector	4.00	5.00	5.00	3.00
XE	Fire Marshall	1.00	1.00	1.00	1.00
DR	Fire Medic I	112.00	183.00	180.00	191.00
DT	Fire Medic III	21.00	30.00	34.00	32.00
DU	Fire Medic IV	17.00	17.00	17.00	15.00
DJ	Fire Medic Trainee	26.00	26.00	42.00	69.00
EK	Fire Rescue Training Officer Fire	0.00	5.00	5.00	5.00
EL	Fire Rescue Training Officer Fire	3.00	1.00	0.00	0.00
KM	Paramedic	13.00	9.00	9.00	8.00
AI	Personnel Assistant	1.00	1.00	1.00	1.00
XE	Personnel Project Chief	1.00	1.00	1.00	1.00
MC	Receptionist	1.00	0.00	0.00	0.00
HQ	Rescue Battalion Chief	9.00	9.00	9.00	8.00
KN	Rescue Lieutenant	32.00	26.00	25.00	21.00
IN	Rescue Training Officer	3.00	0.00	0.00	0.00
AE	Secretary	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	2.00	3.00	3.00	3.00
AE	Senior Receptionist	0.00	1.00	1.00	1.00
CE	Storekeeper II	3.00	3.00	3.00	3.00
CC	Trades Helper	1.00	1.00	1.00	1.00
AM	Training Technician	0.00	0.00	1.00	1.00
	Subtotal	663.00	737.00	747.00	763.00
FLEET MANAGEMENT					
AO	Accountant II	1.00	1.00	1.00	1.00
AK	Clerical Supervisor	1.00	1.00	1.00	1.00
AI	Clerk III	0.00	1.00	0.00	0.00
AI	Clerk IV	2.00	2.00	2.00	2.00
AG	Control Clerk	1.00	1.00	1.00	1.00
XC	Director, Fleet Management	1.00	1.00	1.00	1.00
CK	Equipment Fabrication Specialist	3.00	3.00	3.00	3.00
AM	Equipment Fabrication Supervisor	1.00	1.00	1.00	1.00
CG	Equipment Mechanic I	2.00	1.00	0.00	0.00
CJ	Equipment Mechanic II	20.00	21.00	14.00	16.00
CL	Equipment Mechanic III	10.00	10.00	7.00	4.00
CG	Equipment Operator III	0.00	0.00	1.00	1.00
AO	Fleet Equipment Repair Supervisor	2.00	2.00	4.00	5.00
XG	Fleet Maintenance Operation Manager	1.00	1.00	1.00	1.00
CK	Fleet Mechanic II	0.00	0.00	7.00	4.00
AE	Lead Data Entry Operator	1.00	0.00	0.00	0.00
XG	Manager, Equipment Training	0.00	0.00	0.00	1.00
XH	Manager, Fire Shop I	1.00	1.00	1.00	0.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
FLEET MANAGEMENT (continued)					
XF	Manager, Fleet Financial Services	1.00	1.00	1.00	1.00
XH	Manager, Fleet Management Services	1.00	1.00	1.00	1.00
CG	Multi-Trades Worker I	1.00	1.00	1.00	1.00
AQ	Principal Buyer	0.00	1.00	1.00	1.00
AP	Procurement Analyst	0.00	0.00	1.00	1.00
AP	Senior Buyer	2.00	1.00	0.00	0.00
AO	Senior Equipment Repair Supervisor	1.00	1.00	0.00	0.00
CM	Senior Fleet Mechanic	0.00	0.00	3.00	7.00
AG	Senior Secretary	1.00	1.00	1.00	1.00
CK	Senior Service Writer	2.00	2.00	2.00	2.00
CI	Service Writer	2.00	2.00	2.00	2.00
CE	Storekeeper II	5.00	5.00	5.00	0.00
CG	Storekeeper III	1.00	1.00	1.00	0.00
AI	Storeroom Manager	1.00	1.00	0.00	0.00
AO	Systems Coordinator	0.00	0.00	0.00	1.00
CC	Trades Helper	2.00	2.00	2.00	1.00
AO	Training Specialist	0.00	0.00	1.00	0.00
AM	Warehouse/Supply Manager	0.00	0.00	1.00	0.00
	Subtotal	67.00	67.00	68.00	61.00
HEALTH & SOCIAL SERVICES					
AM	Accountant I	4.00	3.00	3.00	3.00
AO	Accountant II	4.00	4.00	4.00	4.00
AR	Accountant III	3.00	3.00	3.00	3.00
AG	Accounting Clerk II	3.00	2.00	1.50	1.50
AI	Accounting Clerk III	14.00	13.00	11.00	9.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XE	Administrator, Program Services	0.00	0.00	0.00	1.00
AR	Budget Analyst	2.00	0.00	0.00	0.00
AK	Child Care License Inspector	11.00	0.00	0.00	0.00
AE	Clerk II	15.00	14.00	15.00	14.00
AG	Clerk III	5.00	5.00	7.00	5.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
AM	Community Services Program Coordinator I	4.00	4.00	3.00	3.00
AO	Community Services Program Coordinator II	8.00	8.00	8.00	7.00
AQ	Community Services Program Manager	1.00	1.00	1.00	2.00
AK	Contracts Management Specialist	1.00	1.00	1.00	1.00
AQ	Contracts Manager	4.00	4.00	4.00	3.00
CB	Custodian	4.00	4.00	4.00	4.00
AI	Data Entry Supervisor	1.00	1.00	1.00	1.00
XD	Director, Health & Financial Services Division	0.00	0.00	0.00	1.00
XB	Director, Health & Social Services	1.00	1.00	1.00	1.00
XD	Director, Managed Care Division	1.00	1.00	1.00	0.00
XD	Director, Social Services Division	1.00	1.00	1.00	1.00
AA	Driver/Custodian	0.50	0.50	1.00	0.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
HEALTH & SOCIAL SERVICES (continued)					
AI	Executive Secretary	8.00	5.00	4.00	5.00
AQ	General Manager I	3.00	3.00	2.00	1.00
AS	General Manager II	6.00	5.00	4.00	4.00
XE	HIPAA Privacy Officer	0.00	0.00	1.00	1.00
AQ	Healthcare Services Review Nurse	6.00	9.00	9.00	5.00
AG	Housing Assistant Specialist	0.00	0.00	0.00	1.00
AM	Housing Counselor	0.00	0.00	0.00	6.00
AQ	Human Services Supervisor	21.00	19.99	17.00	17.00
AM	Job Developer	2.00	2.00	1.00	1.00
XF	Manager, Claims & ReCoordinators	1.00	1.00	0.00	0.00
XG	Manager, Client Assistance--East	1.00	1.00	1.00	1.00
XG	Manager, Client Assistance--West	1.00	1.00	1.00	0.00
XF	Manager, Contracts & Accounting Services	0.00	0.00	0.00	1.00
XE	Manager, Financial Services	1.00	1.00	0.00	0.00
XF	Manager, Gnt/Reg Sv/Cr	1.00	1.00	1.00	0.00
XG	Manager, Lee Davis Neighborhood Service Center	1.00	1.00	1.00	1.00
XF	Manager, Managed Care & Network Services	1.00	1.00	1.00	0.00
XG	Manager, Plant City Neighborhood Service Center	1.00	1.00	1.00	1.00
XG	Manager, Ruskin Neighborhood Service Center	1.00	1.00	1.00	1.00
XG	Manager, Social Work Services	1.00	1.00	1.00	0.00
XF	Manager, Special Transportation	1.00	1.00	1.00	1.00
XI	Manager, Summer Food Program	1.00	1.00	1.00	1.00
XG	Manager, University Neighborhood Service Center	1.00	1.00	1.00	1.00
XH	Manager, Veterans' Affairs	1.00	1.00	1.00	1.00
XG	Manager, West Tampa Neighborhood Service Center	1.00	1.00	1.00	1.00
MKT	Medical Director	1.00	1.00	0.00	0.00
XE	Operations Manager	0.00	0.00	0.00	1.00
AE	Paratransit Dispatcher	2.00	2.00	2.00	2.00
AD	Paratransit Minibus Operator	50.00	52.00	52.00	53.00
AS	Principal Management Systems Analyst	1.00	1.00	1.00	1.00
AH	Public Relations/Information Specialist II	1.00	1.00	1.00	1.00
AC	Receptionist	7.00	6.00	6.00	7.00
XG	Ryan White Program Manager	0.00	0.00	0.00	1.00
AE	Secretary	19.75	14.75	12.75	14.00
AR	Senior Budget Analyst	0.00	2.00	0.00	0.00
AM	Senior Child Care License Inspector	2.00	0.00	0.00	0.00
AK	Senior Executive Secretary	2.00	2.00	1.00	2.00
AO	Senior Housing Counselor	0.00	0.00	0.00	2.00
AD	Senior Mail Clerk	1.00	1.00	0.00	0.00
AO	Senior Manager	3.00	2.00	6.00	2.00
AG	Senior Secretary	11.00	10.00	9.00	10.00
AK	Senior Social Services Specialist	25.00	21.00	29.00	22.00
AO	Senior Social Worker	69.00	68.94	63.00	55.00
AI	Senior Transportation Route Scheduler	1.00	1.00	1.00	1.00
AK	Social Services Investigator	4.00	0.00	0.00	0.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
HEALTH & SOCIAL SERVICES (continued)					
AI	Social Services Specialist	8.00	4.00	0.00	0.00
AM	Social Worker	13.00	11.97	8.00	8.00
AO	Systems Coordinator	3.00	4.00	4.00	4.00
AM	Training Technician	0.00	0.00	0.00	1.00
AI	Transportation Coordinator	3.00	3.00	4.00	4.00
AG	Transportation Route Scheduler	3.00	3.00	3.00	2.00
XG	Trauma Coordinator	0.00	1.00	1.00	1.00
AK	Veterans Service Officer	3.00	3.00	3.00	3.00
	<i>Subtotal</i>	<i>383.25</i>	<i>347.15</i>	<i>330.25</i>	<i>314.50</i>
HOUSING AND COMMUNITY CODE ENFORCEMENT					
AM	Accountant I	1.00	1.00	1.00	0.00
AO	Accountant II	0.00	0.00	0.00	1.00
AI	Accounting Clerk III	2.00	2.00	3.00	3.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AK	Community Codes Investigator I	8.00	11.00	13.00	15.00
AM	Community Codes Investigator II	15.00	15.00	16.00	15.00
AP	Community Codes Investigator III	2.00	2.00	2.00	2.00
AP	Community Relations Coordinator	0.00	0.00	0.00	1.00
AM	Community Services Program Coordinator I	2.00	3.00	3.00	3.00
AO	Community Services Program Coordinator II	2.00	2.00	1.00	1.00
AQ	Community Services Program Manager	1.00	0.00	0.00	0.00
AO	Construction Inspector	4.00	3.00	3.00	3.00
AQ	Contracts Manager	1.00	0.00	0.00	1.00
AI	Clerk IV	0.00	0.00	1.00	1.00
AD	Data Entry Operator	1.00	0.00	0.00	0.00
XC	Director, Housing & Code Enforcement	1.00	1.00	1.00	1.00
AU	Executive Planner	0.00	0.00	0.00	1.00
AI	Executive Secretary	2.00	2.00	0.00	0.00
AQ	General Manager I	4.00	4.00	4.00	3.00
AS	General Manager II	1.00	2.00	2.00	0.00
AX	General Manager IV	0.00	1.00	1.00	1.00
AG	Housing Assistant Specialist	5.00	3.00	2.00	2.00
AM	Housing Counselor	5.00	7.00	1.00	1.00
XF	Manager, Contracts Unit	0.00	0.00	0.00	1.00
XF	Manager, Financial Services/Grants	1.00	1.00	1.00	1.00
XE	Manager, Code Enforcement & Inspection Services	0.00	0.00	0.00	1.00
XE	Operations Manager	1.00	1.00	0.00	0.00
AS	Principal Planner	1.00	1.00	1.00	0.00
AC	Receptionist	1.00	1.00	0.00	0.00
AE	Secretary	2.00	2.00	0.00	0.00
AS	Senior Engineer	1.00	1.00	0.00	0.00
AN	Senior Engineering Technician	1.00	1.00	0.00	0.00
AK	Senior Executive Secretary	0.00	0.00	1.00	1.00
AO	Senior Housing Counselor	5.00	4.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
HOUSING AND COMMUNITY CODE ENFORCEMENT (continued)					
AO	Senior Manager	0.00	1.00	1.00	2.00
AQ	Senior Planner	1.00	1.00	1.00	1.00
AG	Senior Secretary	7.00	9.00	7.00	7.00
AG	Word Processing Operator	1.00	1.00	0.00	0.00
	Subtotal	80.00	84.00	68.00	71.00
HUMAN RESOURCES					
AR	Accountant III	1.00	1.00	1.00	0.00
AM	Administrative Assistant	2.00	3.00	2.00	2.00
XD	Equal Employment Opportunity Attorney	0.00	0.00	1.00	0.00
XF	Benefits Specialist	1.00	1.00	0.00	0.00
AQ	Chief Personnel Analyst	2.00	2.00	1.00	1.00
AI	Claims Service Representative I	1.00	1.00	1.00	1.00
AK	Claims Service Representative II	2.00	2.00	2.00	2.00
XB	Director, Human Resources	1.00	1.00	1.00	1.00
XD	Director, Insurance/Claims Div.	1.00	1.00	1.00	1.00
XF	Equal Employment Opportunity/Executive Hiring Specialist	1.00	1.00	0.00	0.00
XG	Employee Relations Manager	0.00	0.00	1.00	1.00
XG	Executive Recruitment/Compensation Manager	0.00	0.00	1.00	1.00
AI	Executive Secretary	1.00	2.00	3.00	2.00
XE	Fiscal Operations Manager	1.00	1.00	1.00	1.00
AS	General Manager II	0.00	0.00	1.00	1.00
AU	General Manager III	0.00	0.00	0.00	1.00
XE	HIPAA Coordinator	0.00	0.00	1.00	1.00
XF	HRIS Manager	0.00	0.00	1.00	1.00
XF	Labor Relations Manager	1.00	1.00	1.00	1.00
AP	Management Systems Analyst II	0.00	1.00	0.00	0.00
XF	Manager, Departmental Support Section	1.00	1.00	1.00	1.00
XF	Manager Financial/Administration	1.00	1.00	1.00	1.00
XD	Manager, Personnel Section	1.00	1.00	1.00	1.00
XF	Manager, Programs	1.00	0.00	0.00	0.00
AR	Manager, Special Projects	0.00	1.00	1.00	1.00
X3	Network Administration Manager	0.00	1.00	0.00	0.00
AM	Nutrition Services Coordinator	0.00	1.00	0.00	0.00
AM	Personnel Analyst	8.00	4.00	4.00	3.00
AI	Personnel Assistant	2.00	2.00	2.00	2.00
AG	Personnel Clerk	3.00	3.00	3.00	3.00
AK	Safety/Loss Ctr Coordinator	3.00	3.00	3.00	3.00
XH	Safety Manager	1.00	1.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
HUMAN RESOURCES (continued)					
AK	Senior Executive Secretary	1.00	0.00	0.00	0.00
AO	Senior Personnel Analyst	5.00	7.00	9.00	9.00
AK	Senior Personnel Assistant	1.00	4.00	3.00	4.00
AG	Senior Secretary	1.00	1.00	1.00	1.00
XG	Strategic Planning Manager	0.00	0.00	1.00	1.00
XF	Training & Development Manager	1.00	1.00	1.00	1.00
	Subtotal	45.00	50.00	52.00	50.00
INFORMATION AND TECHNOLOGY SERVICES DEPARTMENT					
AO	Accountant II	1.00	1.00	1.00	1.00
AG	Accounting Clerk II	1.00	1.00	1.00	1.00
AI	Accounting Clerk III	0.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AE	Clerk II	1.00	0.00	0.00	0.00
AG	Clerk III	1.00	2.00	2.00	2.00
AQ	Computer Operations Shift Supervisor	1.00	1.00	1.00	1.00
AK	Computer Programmer	1.00	1.00	1.00	1.00
AQ	Contracts Manager	0.00	1.00	1.00	1.00
X1	Director, Information & Technology Services	1.00	1.00	1.00	1.00
X2	Distributed Process Manager	1.00	1.00	1.00	1.00
XF	Financial Manager	0.00	0.00	1.00	1.00
X3	Manager, Client Services	1.00	1.00	0.00	0.00
X2	Manager, Graphic Information System	1.00	1.00	1.00	1.00
X4	Manager, Hardware Services	1.00	1.00	1.00	1.00
X2	Manager, Minicomputer Services	1.00	0.00	0.00	0.00
X2	Manager, Planning and Technical Assessment	1.00	1.00	1.00	1.00
AR	Manager, Special Projects	1.00	0.00	0.00	0.00
X3	Manager, Technical Support	0.00	0.00	1.00	1.00
X3	Manager, Telecommunications	1.00	1.00	0.00	0.00
X2	Manager, Telecommunications	0.00	0.00	1.00	1.00
X3	Network Administration Manager	1.00	1.00	0.00	0.00
X2	Network Administration Manager	0.00	0.00	1.00	1.00
X2	Operational Service Manager	1.00	1.00	1.00	1.00
AK	Personal Computer Specialist	2.00	1.00	0.00	0.00
AS	Principal Management System Analyst	1.00	1.00	1.00	1.00
AQ	Programmer/Analyst	9.00	10.00	10.00	10.00
AV	Project Manager	0.00	0.00	3.00	3.00
AK	Senior Computer Operator	4.00	4.00	4.00	4.00
AO	Senior Computer Programmer	3.00	3.00	3.00	3.00
AQ	Senior Data Processing Telecommunications Technician	4.00	5.00	5.00	5.00
AK	Senior Executive Secretary	1.00	1.00	1.00	1.00
AQ	Senior Management System Analyst	1.00	1.00	0.00	0.00
AU	Senior Software Specialist	5.00	5.00	6.00	10.00
AU	Senior Systems Analyst	4.00	5.00	3.00	3.00
AO	Software Specialist I	10.00	11.00	12.00	11.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
INFORMATION AND TECHNOLOGY SERVICES DEPARTMENT (continued)					
AS	Software Specialist II	11.00	13.00	15.00	15.00
AS	Systems Analyst	11.00	14.00	12.00	12.00
AM	Telecommunication Coordinator	1.00	1.00	1.00	1.00
AR	Webmaster	2.00	2.00	2.00	2.00
	Subtotal	87.00	95.00	97.00	100.00
LIBRARY SERVICES					
AM	Accountant I	1.00	1.00	1.00	1.00
AO	Accountant II	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	0.00
AS	Chief Librarian	6.00	6.00	8.00	8.00
AE	Clerk II	2.00	3.00	3.00	3.00
AI	Clerk IV	1.00	1.00	1.00	1.00
AP	Community Relations Coordinator	1.00	0.00	0.00	0.00
XB	Director, Library Services	1.00	1.00	1.00	1.00
CC	Equipment Operator I	3.00	3.00	3.00	3.00
CE	Equipment Operator II	2.00	2.00	2.00	3.00
AI	Executive Secretary	1.00	1.00	1.00	1.00
AQ	General Manager I	0.00	1.00	1.00	2.00
AE	Lead Data Entry Operator	1.00	1.00	1.00	1.00
AM	Librarian	46.00	46.00	44.00	49.00
AA	Library Aide	2.00	2.00	2.00	3.00
AD	Library Assistant	66.00	64.00	61.00	64.00
99	Library Page	41.36	39.95	36.66	38.91
AK	Library Services Specialist	2.00	2.00	2.00	2.00
AM	Library Services Specialist Supervisor	3.00	3.00	3.00	2.00
AI	Library Technical Assistant	0.00	2.00	8.00	12.00
AI	Mail Room Supervisor	1.00	1.00	1.00	1.00
XE	Manager, Administration & Reference Services	0.00	0.00	0.00	1.00
XE	Manager, Automated Systems/Services	0.00	1.00	1.00	1.00
XE	Manager, Operations and Technology	1.00	0.00	0.00	0.00
XF	Manager, Department Support Section	1.00	0.00	0.00	0.00
XF	Manager, Services Development and Evaluation	0.00	1.00	1.00	1.00
XE	Manager, Staff/Administrative Support	1.00	1.00	1.00	1.00
XE	Manager, Public Services Center	1.00	1.00	1.00	1.00
AK	Personal Computer Specialist	1.00	1.00	1.00	2.00
AG	Personnel Clerk	1.00	1.00	1.00	1.00
AM	Public Relations/Information Rep	0.00	0.00	0.00	1.00
AF	Public Relations/Information Specialist	1.00	1.00	1.00	0.00
AM	Public Relations/Information Specialist I	0.00	0.00	0.00	1.00
AQ	Principal Librarian	26.00	27.00	27.00	24.00
AK	Principal Library Assistant	7.00	7.00	8.00	8.00
AK	Senior Executive Secretary	0.00	0.00	0.00	1.00
AO	Senior Librarian	31.00	32.00	32.00	35.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
LIBRARY SERVICES (continued)					
AG	Senior Library Assistant	40.00	39.00	37.00	39.00
AK	Senior Personnel Assistant	1.00	1.00	1.00	1.00
AG	Senior Secretary	2.00	2.00	2.00	1.00
AO	Software Specialist I	3.00	3.00	3.00	3.00
CE	Storekeeper II	1.00	1.00	1.00	1.00
99	Unclassified Part-Time Librarian	7.52	8.46	8.93	9.87
99	Unclassified Part-Time Library Assistant	8.93	9.40	14.10	17.66
	Subtotal	316.81	318.81	322.69	347.44
MANAGEMENT AND BUDGET DEPARTMENT					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AR	Budget Analyst	3.00	0.00	0.00	0.00
AO	Budget Analyst I	0.00	2.00	2.00	4.00
AP	Budget Analyst II	0.00	2.00	2.00	0.00
AM	Budget Intern	0.00	0.00	1.50	2.50
XF	Budget Manager, Capital Team	1.00	1.00	1.00	1.00
XF	Budget Manager, Operating Team	1.00	1.00	1.00	1.00
AS	Budget Services Coordinator	0.00	0.00	0.00	2.00
XG	Capital Policy Manager	0.00	1.00	1.00	1.00
XE	Capital Programs Administrator	0.00	1.00	1.00	1.00
AQ	Contracts Manager	2.00	2.00	2.00	2.00
XB	Director, Management and Budget	1.00	1.00	1.00	1.00
XE	Economist	1.00	1.00	1.00	1.00
AI	Executive Secretary	2.00	0.00	0.00	0.00
AS	General Manager II	0.00	0.00	1.00	1.00
AU	General Manager III	0.00	0.00	1.00	1.00
AM	Management Systems Analyst I	4.50	0.50	0.50	0.00
AP	Management Systems Analyst II	3.00	0.00	0.00	0.00
XD	Manager, Budget Programs	1.00	1.00	1.00	1.00
XG	Manager, Contract Unit	1.00	1.00	1.00	1.00
XF	Manager, Operational Assistance	1.00	1.00	0.00	0.00
XF	Manager, Management Analysis	0.00	0.00	1.00	1.00
XG	Manager, Performance Measurement	0.00	0.00	0.00	1.00
XF	Manager, Systems and Revenue	1.00	1.00	1.00	1.00
XG	Research Manager	1.00	1.00	1.00	1.00
AR	Senior Budget Analyst	0.00	6.00	6.00	5.00
AK	Senior Executive Secretary	1.00	3.00	3.00	3.00
AP	Senior Fiscal Analyst	1.00	0.00	0.00	0.00
XG	Senior Management and Budget Analyst	1.00	1.00	1.00	0.00
	Subtotal	27.50	28.50	32.00	33.50

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
MEDICAL EXAMINER					
XO/M3	Associate Medical Examiner	3.00	3.00	3.00	3.00
AK	Autopsy Technician	4.00	4.00	4.00	4.00
XD	Chief Forensic Toxicologist	1.00	1.00	1.00	1.00
XM/M1	Chief Medical Examiner	1.00	1.00	1.00	1.00
AG	Clerk III	1.00	1.00	1.00	1.00
AK	Forensic Investigator I	5.00	6.00	6.00	8.00
AN	Forensic Investigator II	2.00	1.00	1.00	1.00
AP	Forensic Toxicologist I	1.00	1.00	1.00	1.00
AQ	Human Services Supervisor	0.00	1.00	1.00	1.00
AI	Laboratory Technician	2.00	2.00	2.00	2.00
XE	Manager of Operations	1.00	1.00	1.00	1.00
AL	Senior Autopsy Technician	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	1.00	1.00	1.00	1.00
AO	Senior Forensic Investigator	1.00	1.00	1.00	1.00
AG	Senior Secretary	0.00	1.00	2.00	2.00
AK	Social Services Investigator	0.00	4.00	4.00	2.00
AG	Word Processing Operator	1.00	1.00	0.00	0.00
	Subtotal	25.00	31.00	31.00	31.00
NEIGHBORHOOD RELATIONS					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AO	Community Services Program Coordinator II	1.00	2.00	3.00	3.00
AQ	Community Services Program Manager	1.00	1.00	0.00	0.00
XE	Neighborhood Relations Officer	1.00	1.00	1.00	1.00
	Subtotal	4.00	5.00	5.00	5.00
OFFICE OF PUBLIC AFFAIRS					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XE	Intergovernmental Affairs Manager	1.00	1.00	1.00	0.00
XF	Intergovernmental Affairs Manager	0.00	0.00	0.00	1.00
XB	Public Affairs Officer	1.00	1.00	1.00	0.00
XC	Public Affairs Officer	0.00	0.00	0.00	1.00
	Subtotal	3.00	3.00	3.00	3.00
OFFICE OF QUALITY SERVICES					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XD	Capital Program Administrator	1.00	0.00	0.00	0.00
XG	Capital Policy Manager	1.00	0.00	0.00	0.00
AM	Management System Analyst I	1.00	1.00	1.00	1.00
XF	Quality Service Administrator	1.00	1.00	1.00	0.00
XD	Quality Services Officer	1.00	1.00	1.00	1.00
AO	Training Specialist	1.00	1.00	1.00	1.00
	Subtotal	7.00	5.00	5.00	4.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PARKS, RECREATION AND CONSERVATION					
AO	Accountant II	0.00	0.00	1.00	1.00
AG	Accounting Clerk II	1.00	1.00	1.00	1.00
AI	Accounting Clerk III	1.00	1.00	1.00	1.00
AC	Clerk I	1.00	1.00	1.00	1.00
AE	Clerk II	2.00	2.00	2.00	2.00
AG	Clerk III	2.00	2.00	2.00	2.00
CE	Construction Equipment Operator I	2.00	2.00	2.00	2.00
CI	Construction Equipment Operator III	2.00	2.00	2.00	2.00
CG	Crew Leader I	3.00	3.00	0.00	0.00
CB	Custodian	41.00	44.00	45.00	46.00
XB	Director, Parks & Recreation	1.00	1.00	1.00	1.00
CM	Electrician III	1.00	1.00	1.00	1.00
AN	Engineer I	1.00	1.00	1.00	1.00
AP	Engineer II	1.00	1.00	1.00	1.00
AO	Environmental Scientist II	2.00	2.00	2.00	2.00
AK	Environmental Specialist I	6.00	5.00	6.00	6.00
AM	Environmental Specialist II	3.00	4.00	3.00	3.00
AQ	Environmental Supervisor	1.00	1.00	1.00	1.00
AD	Environmental Technician I	2.00	1.00	1.00	1.00
AG	Environmental Technician II	3.00	4.00	5.00	5.00
CC	Equipment Operator I	15.00	15.00	16.00	14.00
CE	Equipment Operator II	22.00	23.00	27.00	27.00
AI	Executive Secretary	1.00	0.00	0.00	0.00
AM	General Crew Leader	2.00	2.00	3.00	4.00
AQ	General Manager I	3.00	2.00	2.00	2.00
AS	General Manager II	1.00	2.00	2.00	3.00
CC	Head Custodian	6.00	6.00	6.00	6.00
CE	Landscape Gardener	6.00	6.00	2.00	2.00
AM	Manager	1.00	1.00	1.00	1.00
XE	Manager, Athletic Services	1.00	1.00	1.00	1.00
XF	Manager, Fiscal Control	1.00	1.00	1.00	1.00
XE	Manager, Recreation Services South	1.00	1.00	1.00	1.00
XE	Manager, Regional Parks Services	1.00	1.00	1.00	1.00
XE	Manager, Resource Development	1.00	1.00	1.00	1.00
XF	Manager, Therapeutic Recreation	1.00	1.00	1.00	1.00
CG	Multi-Trades Worker I	14.00	14.00	15.00	15.00
CI	Multi-Trades Worker II	16.00	18.00	21.00	21.00
CK	Multi-Trades Worker III	7.00	7.00	7.00	7.00
CG	Painter II	1.00	1.00	1.00	1.00
AK	Park Manager	12.00	11.00	11.00	11.00
CD	Park Ranger I	17.60	19.60	19.00	19.00
CG	Park Ranger II	50.60	54.60	55.00	55.00
AI	Personnel Assistant	1.00	0.00	0.00	0.00
AG	Personnel Clerk	1.00	1.00	1.00	1.00
AS	Principal Planner	0.00	0.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PARKS, RECREATION AND CONSERVATION (continued)					
XE	Project Director, Parks Improvement Program	1.00	1.00	1.00	1.00
AP	Procurement Analyst	0.00	0.00	1.00	1.00
AC	Receptionist	1.00	1.00	1.00	0.00
AQ	Recreation Area Supervisor	8.00	8.00	9.00	10.00
AD	Recreation Leader I	50.00	51.00	51.00	51.00
AG	Recreation Leader II	54.00	59.00	60.00	63.00
AK	Recreation Specialist	28.00	30.00	29.00	29.00
AK	Recreation Therapist	3.00	3.00	3.00	4.00
AG	Recreation Therapist Assistant	1.00	1.00	1.00	1.00
CK	Refrigeration/Air Conditioning Mechanic III	2.00	2.00	2.00	2.00
AE	Secretary	0.00	0.00	0.00	1.00
AU	Senior Architect	1.00	1.00	1.00	1.00
AP	Senior Buyer	1.00	1.00	0.00	0.00
AK	Senior Crew Leader	5.00	6.00	3.00	4.00
AS	Senior Engineer	1.00	1.00	1.00	1.00
AK	Senior Executive Secretary	2.00	3.00	3.00	3.00
AQ	Senior Graduate Architect	1.00	1.00	1.00	1.00
CB	Senior Groundskeeper	11.00	12.00	10.00	10.00
AO	Senior Manager	5.00	5.00	5.00	5.00
AM	Senior Park Manager	8.00	9.00	9.00	9.00
CI	Senior Park Ranger	3.00	4.00	5.00	5.00
AK	Senior Personnel Assistant	0.00	1.00	1.00	1.00
AI	Senior Recreation Leader	21.00	21.00	24.00	26.00
AM	Senior Recreation Specialist	16.00	17.00	17.00	17.00
AM	Senior Recreation Therapist	2.00	2.00	2.00	2.00
AC	Senior Receptionist	0.00	0.00	0.00	1.00
AG	Senior Secretary	1.00	1.00	1.00	1.00
CC	Trades Helper	9.00	9.00	9.00	9.00
AO	Trades/Maintenance Superintendent	3.00	3.00	3.00	3.00
	Subtotal	497.20	521.20	528.00	538.00
PLANNING & GROWTH MANAGEMENT					
AM	Accountant I	0.00	0.00	1.00	1.00
AO	Accountant II	1.00	1.00	1.00	1.00
AG	Accounting Clerk II	7.00	8.00	8.00	3.00
AI	Accounting Clerk III	2.00	2.00	2.00	1.00
AM	Administrative Assistant	3.00	3.00	3.00	4.00
XD	Administrative Services Division Director	1.00	1.00	1.00	1.00
AR	Chief Inspector	6.00	6.00	6.00	6.00
AG	Cashier I	0.00	0.00	0.00	7.00
AI	Cashier II	0.00	0.00	0.00	2.00
AC	Clerk I	0.00	2.00	2.00	2.00
AE	Clerk II	2.00	2.00	2.00	3.00
AG	Clerk III	4.00	5.00	4.00	4.00
AI	Clerk IV	1.00	1.00	2.00	2.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PLANNING & GROWTH MANAGEMENT (continued)					
AK	Community Codes Investigator I	2.00	2.00	2.00	2.00
AM	Community Codes Investigator II	1.00	1.00	1.00	1.00
AP	Community Codes Investigator III	1.00	1.00	1.00	0.00
AM	Community Planner I	3.00	4.00	4.00	3.00
AN	Community Planner II	6.00	5.00	5.00	5.00
AO	Community Services Program Coordinator II	0.00	1.00	1.00	1.00
AE	Construction Permit Clerk	0.00	0.00	2.00	0.00
AF	Construction Permit Clerk	15.00	17.00	15.00	17.00
AH	Construction Permit Specialist	2.00	2.00	2.00	2.00
XD	Director, Development Services Division	1.00	1.00	1.00	1.00
XB	Director, Planning & Growth Management	1.00	1.00	1.00	1.00
AN	Engineer I	1.00	1.00	1.00	1.00
AP	Engineer II	7.00	7.00	7.00	7.00
CK	Engineering Technician III	3.00	2.00	2.00	2.00
AL	Environmental Enforcement Specialist I	2.00	2.00	3.00	2.00
AT	Environmental Manager	1.00	1.00	1.00	1.00
AL	Environmental Scientist I	1.00	1.00	1.00	1.00
AO	Environmental Scientist II	2.00	2.00	2.00	2.00
AK	Environmental Specialist I	0.00	0.00	0.00	1.00
AU	Executive Planner	4.00	4.00	4.00	4.00
AI	Executive Secretary	6.00	7.00	7.00	9.00
AN	Forestry Examiner	1.00	1.00	2.00	2.00
AQ	General Manager I	1.00	2.00	2.00	2.00
AS	General Manager II	1.00	1.00	1.00	2.00
AU	General Manager III	0.00	0.00	1.00	1.00
AM	GIS Analyst	3.00	3.00	2.00	2.00
XF	Impact Fee Program Manager	1.00	1.00	1.00	1.00
AK	Inspector I	34.00	41.00	1.00	0.00
AM	Inspector I	0.00	0.00	39.00	39.00
AO	Inspector II	7.00	9.00	7.00	15.00
AQ	Inspector III	10.00	12.00	16.00	14.00
AU	Land Use Ombudsman	0.00	1.00	1.00	1.00
AN	Landscaping Examiner	1.00	1.00	1.00	1.00
AM	Manager	5.00	5.00	5.00	5.00
XE	Manager, Apollo Beach Office - Bldg SPO	1.00	1.00	1.00	1.00
XE	Manager, Construction Services	1.00	1.00	1.00	1.00
XE	Manager, Development Services Center	1.00	1.00	1.00	1.00
XE	Manager, Engineering Review/Inspection	1.00	1.00	1.00	1.00
XE	Manager, Hazard Mitigation Program	1.00	1.00	1.00	1.00
XE	Manager, Plans/Policy	1.00	1.00	1.00	1.00
XE	Manager, Plant City Satellite Building Permits Office	1.00	1.00	1.00	1.00
XE	Manager, Satellite Building Permits Office	1.00	1.00	1.00	1.00
XE	Manager, Transportation Review Section	0.00	1.00	1.00	1.00
AK	Personal Computer Specialist	1.00	1.00	1.00	1.00
AI	Personnel Assistant	0.00	0.00	0.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PLANNING & GROWTH MANAGEMENT (continued)					
AG	Personnel Clerk	1.00	1.00	1.00	1.00
AI	Planning Technician	3.00	2.00	5.00	0.00
XD	Planning/Zoning Services Division Director	1.00	1.00	1.00	1.00
AI	Planning & Zoning Technician I	0.00	0.00	0.00	4.00
AK	Planning & Zoning Technician II	0.00	0.00	0.00	9.00
AO	Plans Examiner	4.00	4.00	4.00	7.00
AS	Principal Planner	9.00	8.00	8.00	9.00
AR	Professional Engineer I	0.00	0.00	0.00	2.00
AT	Professional Engineer II	1.00	1.00	1.00	2.00
AC	Receptionist	3.00	3.00	3.00	4.00
AE	Secretary	2.00	1.00	1.00	0.00
AK	Senior Construction Permit Specialist	1.00	1.00	1.00	1.00
AS	Senior Engineer	3.00	3.00	4.00	3.00
AN	Senior Engineering Technician	11.00	11.00	11.00	9.00
AK	Senior Executive Secretary	2.00	2.00	2.00	1.00
AQ	Senior Forestry Examiner	1.00	1.00	1.00	1.00
AS	Senior Hydrologist	1.00	1.00	1.00	1.00
AO	Senior Manager	0.00	0.00	0.00	1.00
AK	Senior Personnel Assistant	1.00	1.00	1.00	1.00
AQ	Senior Planner	12.00	14.00	13.00	14.00
AM	Senior Planning & Zoning Technician	0.00	0.00	0.00	8.00
AQ	Senior Plans Examiner	3.00	3.00	3.00	4.00
AX	Senior Professional Engineer	1.00	1.00	1.00	2.00
AE	Senior Receptionist	2.00	2.00	2.00	2.00
AG	Senior Secretary	3.00	4.00	4.00	3.00
AM	Senior Zoning Technician	4.00	7.00	8.00	0.00
AO	Systems Coordinator	2.00	1.00	2.00	2.00
XE	Transportation Demand Manager	2.00	1.00	1.00	1.00
XD	Transportation Division Director	1.00	1.00	1.00	1.00
AG	Word Processing Operator	3.00	2.00	0.00	0.00
AI	Zoning Technician I	1.00	1.00	2.00	0.00
AK	Zoning Technician II	10.00	8.00	8.00	0.00
	Subtotal	247.00	266.00	274.00	290.00
PUBLIC SAFETY					
AM	Administrative Assistant	1.00	2.00	2.00	3.00
LM	Chief Radio Dispatcher	4.00	4.00	0.00	0.00
AM	Chief Security Officer	3.00	3.00	3.00	0.00
AG	Clerk III	3.00	3.00	3.00	4.00
LM	Communications Supervisor	0.00	0.00	4.00	4.00
AK	Community Codes Investigator I	0.00	0.00	0.00	1.00
AM	Community Planner I	1.00	1.00	1.00	1.00
AN	Community Planner II	2.00	0.00	0.00	0.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
AO	Community Services Program Coordinator II	0.00	3.00	3.00	4.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PUBLIC SAFETY (continued)					
LI	Digital Comm Dispatcher	0.00	0.00	20.00	20.00
XC	Director, Public Safety	1.00	1.00	1.00	1.00
CM	Electronics Technician III	1.00	1.00	1.00	1.00
AO	Emergency Communications Supervisor	0.00	0.00	1.00	1.00
AI	Executive Secretary	3.00	3.00	3.00	2.00
AK	GIS/Mapping Technician II	1.00	1.00	1.00	1.00
AK	Land Technician II	3.00	3.00	3.00	4.00
XE	Manager, 9-1-1 Emergency Operations	1.00	1.00	1.00	1.00
XE	Manager, Emergency Dispatch Operations	1.00	1.00	1.00	1.00
XE	Manager, Emergency Management	1.00	1.00	1.00	1.00
XF	Manager, Security Services	1.00	1.00	1.00	1.00
CI	Multi-Trades Worker II	1.00	1.00	1.00	1.00
AI	Planning Technician	1.00	1.00	1.00	0.00
AM	Public Safety Lieutenant	0.00	0.00	0.00	3.00
AI	Public Safety Officer	0.00	0.00	0.00	65.00
AK	Public Safety Sergeant	0.00	0.00	0.00	9.00
LJ	Radio Dispatcher	24.00	24.00	0.00	0.00
AI	Security Officer	48.00	50.00	65.00	0.00
LK	Senior Digital Communications Dispatcher	0.00	0.00	4.00	4.00
AM	Senior Land Technician	0.00	0.00	0.00	1.00
AO	Senior Manager	5.00	5.00	5.00	5.00
AQ	Senior Planner	1.00	1.00	1.00	1.00
AG	Senior Secretary	1.00	1.00	1.00	0.00
AK	Senior Security Officer	7.00	7.00	9.00	0.00
XG	Trauma Coordinator	1.00	0.00	0.00	0.00
	Subtotal	117.00	120.00	138.00	141.00
PUBLIC WORKS DEPARTMENT					
AM	Accountant I	4.00	4.00	4.00	4.00
AO	Accountant II	0.00	1.00	1.00	1.00
AG	Accounting Clerk II	1.00	0.00	0.00	0.00
AI	Accounting Clerk III	3.00	3.00	3.00	3.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
CE	Automotive Equipment Service Specialist	5.00	5.00	5.00	5.00
AP	Budget Analyst II	0.00	1.00	1.00	1.00
AP	Chief Aircraft Pilot	1.00	1.00	1.00	1.00
AR	Chief Environmental Scientist	1.00	1.00	1.00	1.00
AK	Clerical Supervisor	1.00	1.00	1.00	0.00
AC	Clerk I	1.00	1.00	1.00	1.00
AE	Clerk II	14.00	13.00	12.00	11.00
AG	Clerk III	10.00	10.00	9.00	9.00
CE	Construction Equipment Operator I	5.00	5.00	5.00	4.00
CG	Construction Equipment Operator II	28.00	28.00	26.00	27.00
CI	Construction Equipment Operator III	34.00	36.00	34.00	35.00
AK	Contracts Management Specialist	1.00	1.00	2.00	2.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PUBLIC WORKS DEPARTMENT (continued)					
AQ	Contracts Manager	1.00	1.00	1.00	1.00
CG	Crew Leader I	20.00	17.00	20.00	19.00
CI	Crew Leader II	21.00	22.00	21.00	21.00
XC	Director, Engineering Division	1.00	1.00	1.00	1.00
XB	Director, Public Works Department	1.00	1.00	1.00	1.00
XC	Director, Roadway Maintenance Division	1.00	1.00	1.00	1.00
CI	Electronics Technician I	5.00	5.00	5.00	5.00
CK	Electronics Technician II	3.00	3.00	3.00	3.00
CM	Electronics Technician III	5.00	5.00	6.00	6.00
AO	Electronics Technician Supervisor	1.00	1.00	1.00	1.00
AN	Engineer I	13.00	13.00	12.00	13.00
AP	Engineer II	19.00	18.00	19.00	20.00
CE	Engineering Technician I	4.00	4.00	4.00	3.00
CH	Engineering Technician II	12.00	12.00	12.00	12.00
CK	Engineering Technician III	24.00	24.00	24.00	24.00
AT	Environmental Manager	1.00	1.00	1.00	1.00
AL	Environmental Scientist I	1.00	1.00	1.00	0.00
AO	Environmental Scientist II	2.00	2.00	2.00	3.00
AK	Environmental Specialist I	3.00	0.00	0.00	0.00
AM	Environmental Specialist II	0.00	3.00	3.00	3.00
AD	Environmental Technician I	6.00	5.00	5.00	4.00
AD	Environmental Technician II	0.00	0.00	3.00	0.00
AG	Environmental Technician II	0.00	4.00	1.00	4.00
CG	Equipment Mechanic I	1.00	1.00	1.00	0.00
CC	Equipment Operator I	35.00	35.00	36.00	33.00
CE	Equipment Operator II	41.00	41.00	41.00	43.00
CG	Equipment Operator III	6.00	5.00	6.00	5.00
CG	Equipment Technician I	0.00	0.00	0.00	1.00
AI	Executive Secretary	4.00	4.00	4.00	5.00
AM	General Crew Leader	4.00	4.00	4.00	4.00
AQ	General Manager I	5.00	5.00	5.00	6.00
AS	General Manager II	0.00	1.00	4.00	6.00
AU	General Manager III	2.00	4.00	7.00	8.00
AX	General Manager IV	2.00	2.00	2.00	2.00
AM	GIS Analyst	0.00	0.00	0.00	1.00
AH	GIS Mapping Technician I	0.00	0.00	0.00	3.00
AO	Helicopter Pilot	1.00	1.00	1.00	0.00
CF	Inspector/Spray Equipment Operator	13.00	13.00	13.00	13.00
CA	Laborer	60.00	57.00	56.00	53.00
CG	Laborer	0.00	0.00	0.00	1.00
CE	Landscape Gardener	4.00	0.00	4.00	3.00
AE	Lead Data Entry Operator	1.00	1.00	1.00	1.00
XE	Liaison Project Manager	1.00	1.00	1.00	1.00
AM	Maintenance Repair Supervisor	1.00	1.00	1.00	1.00
AM	Manager	2.00	2.00	2.00	2.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PUBLIC WORKS DEPARTMENT (continued)					
XF	Manager, Central Service Unit	1.00	1.00	1.00	1.00
XF	Manager, Countywide Construction Unit	1.00	1.00	1.00	1.00
XE	Manager, Design/Engineering Support	1.00	1.00	1.00	1.00
XF	Manager, East Service Unit	1.00	1.00	1.00	1.00
XF	Manager, Fiscal Control and Administration	1.00	1.00	1.00	1.00
XE	Manager, Highway Design Services	1.00	1.00	1.00	1.00
XF	Manager, Mosquito/Aquatic Weed Control	1.00	1.00	1.00	1.00
XF	Manager, North Service Unit	1.00	1.00	1.00	1.00
XD	Manager, Projects Management	1.00	1.00	1.00	1.00
XE	Manager, Road Maintenance/Administrative Services	1.00	0.00	0.00	0.00
XF	Manager, South Service Unit	1.00	1.00	1.00	1.00
XD	Manager, Stormwater Management	1.00	1.00	1.00	1.00
AX	Manager, Traffic Engineering	0.00	0.00	0.00	1.00
XF	Manager, Traffic Engineering	1.00	1.00	1.00	1.00
CE	Mason I	1.00	1.00	1.00	1.00
CG	Mason II	2.00	2.00	2.00	2.00
CI	Mason III	1.00	1.00	1.00	1.00
CJ	Mosquito Control Inspector	2.00	2.00	2.00	2.00
CG	Multi-Trades Worker I	8.00	8.00	8.00	8.00
CI	Multi-Trades Worker II	11.00	11.00	11.00	12.00
CK	Multi-Trades Worker III	4.00	4.00	4.00	6.00
AI	Personnel Assistant	1.00	1.00	1.00	1.00
AI	Planning Technician	1.00	1.00	1.00	1.00
CI	Plant Maintenance Mechanic I	0.00	0.00	0.00	2.00
AS	Principal Management Systems Analyst	0.00	0.00	0.00	1.00
AQ	Professional Surveyor/Mapper I	1.00	0.00	0.00	0.00
AR	Professional Engineer I	1.00	1.00	0.00	0.00
AT	Professional Engineer II	8.00	7.00	10.00	9.00
AC	Receptionist	4.00	4.00	4.00	4.00
AE	Secretary	3.00	3.00	3.00	3.00
AK	Senior Crew Leader	12.00	12.00	13.00	14.00
AS	Senior Engineer	27.00	28.00	25.00	26.00
AN	Senior Engineering Technician	10.00	10.00	10.00	11.00
AI	Senior Environmental Technician	0.00	4.00	4.00	4.00
AK	Senior Executive Secretary	4.00	5.00	6.00	7.00
AP	Senior Fiscal Analyst	1.00	0.00	0.00	0.00
CB	Senior Groundskeeper	0.00	0.00	2.00	2.00
AS	Senior Hydrologist	1.00	1.00	1.00	1.00
AQ	Senior Management Systems Analyst	1.00	1.00	1.00	1.00
AO	Senior Manager	4.00	4.00	4.00	5.00
CK	Senior Manager	0.00	0.00	1.00	0.00
AX	Senior Professional Engineer	16.00	17.00	17.00	16.00
AG	Senior Secretary	7.00	7.00	7.00	6.00
XH	Special Program Manager	0.00	0.00	0.00	1.00
AM	Spray Operations Supervisor	1.00	1.00	1.00	2.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
PUBLIC WORKS DEPARTMENT (continued)					
CC	Storekeeper I	1.00	2.00	2.00	3.00
CE	Storekeeper II	1.00	1.00	1.00	1.00
CG	Storekeeper III	6.00	6.00	6.00	6.00
AM	Systems Coordinator	0.00	0.00	0.00	1.00
AO	Systems Coordinator	2.00	2.00	2.00	0.00
CC	Trades Helper	24.00	23.00	24.00	24.00
AL	Traffic Signal/Marking Supervisor	2.00	2.00	2.00	2.00
CF	Traffic Signal/Marking Technician I	12.00	11.00	11.00	10.00
CI	Traffic Signal/Marking Technician II	5.00	5.00	5.00	5.00
AH	Training Coordinator	1.00	1.00	0.00	1.00
AM	Training Technician	0.00	0.00	1.00	0.00
CE	Tree Trimmer	1.00	1.00	1.00	1.00
CC	Vehicle Service Attendant	3.00	3.00	3.00	3.00
	Subtotal	640.00	639.00	653.00	663.00
PURCHASING DEPARTMENT					
AM	Accountant I	1.00	0.00	0.00	0.00
AI	Accounting Clerk III	1.00	1.00	1.00	1.00
AM	Administrative Assistant	0.00	1.00	1.00	1.00
AM	Buyer	1.00	1.00	1.00	1.00
AE	Clerk II	1.00	1.00	1.00	1.00
AQ	Contracts Manager	9.00	9.00	9.00	9.00
XB	Director, Purchasing	1.00	1.00	1.00	1.00
AS	Executive Buyer	4.00	4.00	4.00	4.00
AI	Executive Secretary	4.00	5.00	4.00	5.00
AM	Manager	0.00	0.00	1.00	1.00
AM	Management Systems Analyst I	1.00	1.00	1.00	1.00
AP	Management Systems Analyst II	0.00	1.00	0.00	0.00
XG	Manager, Administration/ADPICS	1.00	1.00	0.00	0.00
XF	Manager, Contracts Administration	1.00	1.00	1.00	1.00
XF	Manager, Contracts Management	1.00	1.00	1.00	1.00
XF	Manager, Quality Management	0.00	0.00	1.00	1.00
AQ	Principal Buyer	1.00	1.00	1.00	1.00
AP	Procurement Analyst	0.00	0.00	3.00	3.00
AC	Receptionist	1.00	1.00	1.00	1.00
AP	Senior Buyer	2.00	3.00	0.00	0.00
AK	Senior Executive Secretary	1.00	0.00	0.00	0.00
AG	Senior Secretary	3.00	1.00	2.00	1.00
	Subtotal	34.00	34.00	34.00	34.00
REAL ESTATE DEPARTMENT					
AM	Accountant I	2.00	2.00	2.00	1.00
AM	Accountant II	0.00	0.00	0.00	1.00
AO	Accountant II	1.00	1.00	0.00	0.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
REAL ESTATE DEPARTMENT (continued)					
AP	Budget Analyst II	0.00	1.00	1.00	1.00
CG	Carpenter I	1.00	1.00	1.00	0.00
CI	Carpenter II	4.00	4.00	4.00	5.00
CK	Carpenter III	2.00	2.00	2.00	2.00
AC	Clerk I	3.00	3.00	4.00	4.00
AG	Clerk III	4.00	4.00	4.00	4.00
AI	Clerk IV	1.00	1.00	2.00	2.00
AO	Community Service Program Coordinator II	0.00	0.00	1.00	1.00
AO	Construction Inspector	4.00	5.00	4.00	4.00
AK	Contracts Management Specialist	1.00	2.00	2.00	2.00
AQ	Contracts Manager	3.00	3.00	3.00	1.00
XD	County Surveyor	1.00	1.00	1.00	1.00
AG	Custodial Inspector	3.00	3.00	3.00	3.00
CB	Custodian	14.00	14.00	16.00	17.00
XD	Director, Facilities Management Division	1.00	1.00	1.00	1.00
XB	Director, Real Estate	1.00	1.00	1.00	1.00
CG	Electrician I	4.00	4.00	4.00	4.00
CI	Electrician II	9.00	10.00	10.00	10.00
CM	Electrician III	2.00	3.00	3.00	3.00
AP	Engineer II	1.00	1.00	1.00	1.00
CE	Engineering Technician I	6.00	6.00	4.00	4.00
CH	Engineering Technician II	16.00	14.00	13.00	12.00
CK	Engineering Technician III	10.00	10.00	10.00	10.00
AI	Executive Secretary	4.00	4.00	4.00	4.00
AQ	General Manager II	0.00	0.00	0.00	1.00
AS	General Manager II	3.00	4.00	5.00	6.00
AM	GIS Analyst	0.00	2.00	3.00	3.00
AM	GIS Mapping Supervisor	1.00	1.00	0.00	0.00
AH	GIS Mapping Technician I	0.00	0.00	2.00	2.00
AK	GIS Mapping Technician II	2.00	2.00	2.00	2.00
AM	Head Custodian	0.00	0.00	0.00	2.00
CB	Head Custodian	0.00	0.00	0.00	1.00
CC	Head Custodian	3.00	3.00	4.00	3.00
CJ	Heating/Ventilating/Air Conditioning Engineer	2.00	2.00	2.00	2.00
AL	Indoor Air Quality Specialist	0.00	1.00	1.00	1.00
AM	Land Agent I	2.00	2.00	2.00	3.00
AO	Land Agent II	10.00	10.00	10.00	10.00
CE	Landscape Gardener	0.00	0.00	1.00	1.00
AH	Land Technician I	1.00	1.00	1.00	1.00
AK	Land Technician II	2.00	2.00	3.00	3.00
CI	Locksmith	1.00	1.00	2.00	2.00
AM	Manager	1.00	1.00	1.00	1.00
XD	Manager, Architectural Design	1.00	1.00	1.00	1.00
XE	Manager, Environmental Land Acquisition	1.00	1.00	1.00	1.00
XG	Manager, Facilities Customer Services	1.00	1.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
REAL ESTATE DEPARTMENT (continued)					
XG	Manager, Facilities Support	1.00	1.00	1.00	1.00
XF	Manager, Facility Planning & Development	1.00	1.00	1.00	1.00
XE	Manager, Fiscal Services	1.00	1.00	1.00	1.00
XE	Manager, GIS Mapping	1.00	1.00	1.00	1.00
XF	Manager, Mapping Services	0.00	0.00	1.00	1.00
XH	Manager, Parking/Administration	1.00	1.00	1.00	1.00
XE	Manager, Property Management	1.00	1.00	1.00	1.00
XF	Manager, Property Section	1.00	1.00	1.00	1.00
XE	Manager, Right-of-Way Mapping	1.00	1.00	1.00	1.00
XE	Manager, Survey Field Office	1.00	1.00	1.00	1.00
XF	Manager, Technical Services	1.00	1.00	1.00	1.00
CG	Multi-Trades Worker I	5.00	5.00	5.00	4.00
CI	Multi-Trades Worker II	9.00	10.00	10.00	11.00
CI/CK	Multi-Trades Worker III	2.00	3.00	3.00	3.00
CG/CI	Painter II	5.00	5.00	5.00	5.00
CI	Painter III	2.00	2.00	2.00	2.00
AK	Parking Facility Supervisor	1.00	1.00	1.00	1.00
AO	Photogrammetrist	1.00	1.00	1.00	1.00
AL	Print Shop Manager	1.00	1.00	1.00	1.00
AG	Printer II	1.00	0.00	0.00	0.00
AQ	Professional Land Surveyor/Mapper I	4.00	5.00	3.00	2.00
AS	Professional Land Surveyor/Mapper II	2.00	2.00	3.00	4.00
XE	Project Manager for Community Stadium	1.00	1.00	1.00	1.00
CI	Refrigeration/Air Conditioning Mechanic I	1.00	1.00	1.00	1.00
CJ	Refrigeration/Air Conditioning Mechanic II	1.00	2.00	2.00	2.00
CK	Refrigeration/Air Conditioning Mechanic III	5.00	4.00	4.00	4.00
AE	Secretary	3.00	2.00	2.00	2.00
AU	Senior Architect	4.00	4.00	4.00	4.00
AR	Senior Budget Analyst	0.00	0.00	1.00	1.00
AS	Senior Engineer	1.00	1.00	1.00	1.00
AN	Senior Engineering Technician	11.00	10.00	10.00	10.00
AK	Senior Executive Secretary	1.00	1.00	1.00	1.00
AP	Senior Fiscal Analyst	1.00	0.00	0.00	0.00
AQ	Senior Graduate Architect	4.00	4.00	4.00	4.00
CD	Senior Head Custodian	1.00	1.00	1.00	1.00
CL	Senior Heating/Ventilating/Air Conditioning Engineer	6.00	5.00	5.00	4.00
AN	Senior Indoor Air Quality Specialist	0.00	1.00	1.00	1.00
AQ	Senior Land Agent	2.00	2.00	2.00	2.00
AM	Senior Land Technician	5.00	5.00	5.00	5.00
AO	Senior Manager	2.00	2.00	2.00	2.00
AV	Senior Professional Land Surveyor/Mapping	1.00	1.00	2.00	2.00
AQ	Senior Real Estate Appraiser	1.00	1.00	1.00	1.00
AG	Senior Secretary	2.00	3.00	3.00	3.00
CC	Storekeeper I	1.00	1.00	1.00	1.00
CE	Storekeeper II	1.00	1.00	1.00	2.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
REAL ESTATE DEPARTMENT (continued)					
AM	Supervisor, Custodian Operations	0.00	0.00	2.00	0.00
CC	Trades Helper	3.00	3.00	3.00	3.00
AO	Trades/Maintenance Superintendent	5.00	5.00	4.00	4.00
AI	Work Control Officer	1.00	1.00	1.00	1.00
	Subtotal	237.00	244.00	254.00	255.00
SECTION 8 US HOUSING ACT; WEED AND SEED					
AM	Community Services Program Coordinator I	0.00	0.00	1.00	0.00
AI	Exec Secretary	0.00	0.00	1.00	0.00
AG	Housing Asst Spec	0.00	0.00	1.00	0.00
AM	Housing Counselor	0.00	0.00	6.00	0.00
XE	Operations Mgr	0.00	0.00	1.00	0.00
AC	Receptionist	0.00	0.00	1.00	0.00
AE	Secretary	0.00	0.00	2.00	0.00
AO	Senior Housing Counselor	0.00	0.00	3.00	0.00
AO	Senior Manager	0.00	0.00	1.00	0.00
AG	Senior Secretary	0.00	0.00	3.00	0.00
	Subtotal	0.00	0.00	20.00	0.00
SOLID WASTE MANAGEMENT					
AO	Accountant II	1.00	0.00	0.00	0.00
AR	Accountant III	0.00	1.00	1.00	1.00
AG	Accounting Clerk II	11.00	12.00	11.00	11.00
AI	Accounting Clerk III	3.00	3.00	3.00	3.00
AK	Community Codes Investigator I	4.00	4.00	4.00	4.00
CE	Community Collection Center Attendant	9.00	9.00	9.00	8.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
AM	Community Services Program Coordinator I	1.00	1.00	0.00	0.00
CG	Construction Equipment Operator II	9.00	10.00	9.00	10.00
CI	Construction Equipment Operator III	2.00	2.00	2.00	2.00
AG	Customer Service Representative	1.00	0.00	0.00	0.00
XB	Director, Solid Waste Management	1.00	1.00	1.00	1.00
AN	Engineer I	1.00	1.00	1.00	1.00
CK	Engineering Technician III	1.00	1.00	1.00	1.00
AT	Environmental Manager	1.00	1.00	1.00	1.00
AK	Environmental Specialist I	4.00	3.00	4.00	4.00
AM	Environmental Specialist II	2.00	2.00	2.00	2.00
AQ	Environmental Supervisor	1.00	1.00	1.00	1.00
AG	Environmental Technician II	4.00	4.00	4.00	4.00
CE	Equipment Operator II	4.00	4.00	4.00	5.00
CG	Equipment Operator III	30.00	30.00	30.00	29.00
AK	Franchise Activity Coordinator	1.00	1.00	3.00	3.00
AM	General Crew Leader	5.00	5.00	5.00	5.00
AO	Hydrologist	1.00	1.00	1.00	1.00
CA	Laborer	16.00	16.00	16.00	16.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
SOLID WASTE MANAGEMENT (continued)					
XH	Manager, Customer Service	1.00	1.00	1.00	1.00
XF	Manager, Fiscal Administration	1.00	1.00	1.00	1.00
XE	Manager, Landfill Section	1.00	1.00	1.00	1.00
XE	Manager, Management Services	1.00	1.00	1.00	1.00
XH	Manager, Projects Management	0.00	0.00	1.00	0.00
XH	Manager, Solid Waste #1	1.00	1.00	1.00	1.00
XH	Manager, Solid Waste #2	1.00	1.00	1.00	1.00
XH	Manager, Solid Waste #3	1.00	1.00	1.00	1.00
CK	Multi-Trades Worker III	1.00	0.00	1.00	1.00
CL	PC Plant Operator II	1.00	1.00	1.00	1.00
CI	Plant Maintenance Mechanic II	0.00	0.00	1.00	1.00
AS	Principal Planner	1.00	1.00	1.00	1.00
AQ	Programmer/Analyst	1.00	0.00	0.00	0.00
AI	Senior Customer Service Rep.	3.00	4.00	4.00	4.00
AK	Senior Crew Leader	2.00	2.00	2.00	2.00
AN	Senior Engineering Technician	2.00	2.00	2.00	2.00
AS	Senior Engineer	0.00	0.00	1.00	1.00
AK	Senior Executive Secretary	3.00	3.00	3.00	3.00
AO	Systems Coordinator	0.00	1.00	1.00	1.00
AO	Waste Reduction Specialist	2.00	2.00	3.00	3.00
CM	Wastewater Plant Operator III	0.00	0.00	1.00	1.00
	<i>Subtotal</i>	<i>137.00</i>	<i>137.00</i>	<i>143.00</i>	<i>142.00</i>
WATER DEPARTMENT					
AM	Accountant I	5.00	6.00	7.00	8.00
AO	Accountant II	2.00	2.00	2.00	2.00
AR	Accountant III	1.00	1.00	2.00	2.00
AU	Accounting Manager	1.00	1.00	1.00	1.00
AG	Accounting Clerk II	6.00	6.00	6.00	6.00
AI	Accounting Clerk III	6.00	6.00	7.00	7.00
AK	Accounting Clerk Supervisor	1.00	1.00	1.00	1.00
AO	Budget Analyst I	0.00	2.00	1.00	1.00
AP	Budget Analyst II	0.00	1.00	1.00	1.00
AR	Chief Environmental Scientist	2.00	2.00	3.00	3.00
AK	Clerical Supervisor	2.00	2.00	2.00	2.00
AE	Clerk II	5.00	5.00	6.00	6.00
AG	Clerk III	23.00	23.00	23.00	23.00
AP	Community Relations Coordinator	1.00	1.00	1.00	1.00
CG	Construction Equipment Operator II	7.00	7.00	0.00	0.00
CI	Construction Equipment Operator III	4.00	6.00	1.00	0.00
AQ	Contracts Manager	3.00	3.00	3.00	3.00
AG	Control Clerk	1.00	1.00	1.00	1.00
CI	Crew Leader II	9.00	9.00	0.00	0.00
AG	Customer Service Representative	7.00	9.00	5.00	0.00
XB	Director, Water Department	1.00	1.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
WATER DEPARTMENT (continued)					
AA	Driver/Custodian	2.00	2.00	2.00	0.00
CI	Electrician II	10.00	8.00	8.00	10.00
CM	Electrician III	5.00	7.00	8.00	8.00
CK	Electronics Technician II	0.00	1.00	1.00	1.00
CM	Electronics Technician III	9.00	9.00	9.00	9.00
AN	Engineer I	2.00	4.00	2.00	2.00
AP	Engineer II	10.00	9.00	12.00	13.00
CH	Engineering Technician II	2.00	2.00	2.00	7.00
CK	Engineering Technician III	3.00	3.00	3.00	6.00
AT	Environmental Manager	3.00	3.00	3.00	3.00
AL	Environmental Scientist I	3.00	4.00	4.00	4.00
AO	Environmental Scientist II	3.00	3.00	3.00	4.00
AK	Environmental Specialist I	2.00	3.00	4.00	4.00
AM	Environmental Specialist II	5.00	6.00	9.00	6.00
AO	Environmental Specialist III	1.00	1.00	1.00	1.00
AQ	Environmental Supervisor	0.00	0.00	0.00	2.00
AD	Environmental Technician I	1.00	0.00	0.00	0.00
AG	Environmental Technician II	1.00	1.00	1.00	1.00
AI	Executive Secretary	4.00	4.00	4.00	3.00
AI	Field Collector	6.00	6.00	7.00	7.00
AG	Field Service Representative	4.00	4.00	6.00	6.00
AO	Fiscal Analyst	2.00	0.00	0.00	0.00
AQ	General Manager I	3.00	3.00	3.00	4.00
AS	General Manager II	6.00	7.00	7.00	9.00
AU	General Manager III	3.00	3.00	3.00	4.00
AM	GIS Analyst	0.00	0.00	1.00	1.00
AK	GIS/Mapping Technician II	3.00	3.00	3.00	3.00
AE	Lead Data Entry Operator	2.00	2.00	2.00	3.00
CL	Maintenance Repair Leader	1.00	1.00	1.00	1.00
AP	Management Systems Analyst II	1.00	1.00	1.00	0.00
AM	Manager	14.00	12.00	12.00	13.00
XE	Manager, Administrative Support	1.00	1.00	1.00	1.00
XF	Manager, Customer Accounting	1.00	1.00	1.00	1.00
XD	Manager, Engineering/Environmental Services	1.00	1.00	1.00	1.00
XE	Manager, Line Maintenance	1.00	1.00	1.00	1.00
XE	Manager, Wastewater Section	1.00	1.00	1.00	1.00
XE	Manager, Water Section	1.00	1.00	1.00	1.00
CE	Meter Reader	4.00	4.00	5.00	5.00
CI	Multi-Trades Worker II	10.00	9.00	5.00	5.00
CK	Multi-Trades Worker III	0.00	0.00	1.00	1.00
CL	PC Plant Operator II	31.00	31.00	32.00	32.00
CG	Plant Maintenance Mechanic I	1.00	1.00	1.00	1.00
CI	Plant Maintenance Mechanic II	30.00	30.00	33.00	34.00
CK	Plant Maintenance Mechanic III	14.00	14.00	14.00	13.00
CG	Plant Operator Trainee	5.00	0.00	4.00	2.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
WATER DEPARTMENT (continued)					
AS	Principal Management Systems Analyst	2.00	1.00	1.00	0.00
AT	Professional Engineer II	7.00	6.00	6.00	7.00
AK	Property Control Supervisor	1.00	1.00	1.00	1.00
AH	Public Relation Information Specialist II	2.00	0.00	0.00	0.00
CF	Reclaimed/Potable Water Distribution Specialist I	5.00	4.00	5.00	6.00
CH	Reclaimed/Potable Water Distribution Specialist II	3.00	3.00	4.00	4.00
CK	Reclaimed/Potable Water Distribution Specialist III	2.00	2.00	2.00	2.00
CK	Refrigeration/Air Conditioning Mechanic III	1.00	1.00	1.00	1.00
AE	Secretary	4.00	4.00	3.00	4.00
XF	Section Manager - Financial Management	1.00	1.00	1.00	1.00
AK	Senior Computer Operator	1.00	1.00	0.00	0.00
AI	Senior Control Clerk	1.00	1.00	2.00	2.00
AK	Senior Crew Leader	13.00	16.00	16.00	16.00
AI	Senior Customer Service Representative	11.00	13.00	15.00	21.00
AS	Senior Engineer	19.00	19.00	24.00	20.00
AN	Senior Engineering Technician	4.00	3.00	4.00	8.00
AI	Senior Environmental Technician	0.00	1.00	1.00	1.00
AK	Senior Executive Secretary	0.00	1.00	1.00	1.00
AK	Senior Field Collector	4.00	4.00	4.00	5.00
AH	Senior Field Service Representative	2.00	2.00	2.00	2.00
AP	Senior Fiscal Analyst	1.00	0.00	0.00	0.00
AO	Senior Manager	7.00	8.00	8.00	8.00
AQ	Senior Management Systems Analyst	0.00	1.00	1.00	2.00
CH	Senior Meter Reader	7.00	7.00	8.00	9.00
AK	Senior Personnel Assistant	2.00	2.00	2.00	2.00
AX	Senior Professional Engineer	3.00	4.00	4.00	4.00
AE	Senior Receptionist	1.00	1.00	1.00	1.00
AG	Senior Secretary	5.00	4.00	4.00	4.00
CI	Senior Utilities Maintenance Worker	0.00	0.00	20.00	21.00
AM	Senior Water Conservation Inspector	0.00	1.00	1.00	1.00
CE	Storekeeper II	4.00	4.00	2.00	2.00
CG	Storekeeper III	0.00	0.00	2.00	2.00
AI	Storeroom Manager	3.00	3.00	3.00	3.00
AO	Supervisor, Plant Production Operations	9.00	9.00	9.00	9.00
AO	Systems Coordinator	1.00	1.00	1.00	2.00
CC	Trades Helper	2.00	2.00	2.00	2.00
AM	Training Technician	0.00	0.00	1.00	1.00
CB	Utilities Maintenance I	1.00	0.00	0.00	0.00
CC	Utilities Maintenance II	27.00	24.00	0.00	0.00
CE	Utilities Maintenance III	36.00	36.00	0.00	0.00
CG	Utilities Maintenance Worker	0.00	0.00	77.00	68.00
CM	Utilities Maintenance Specialist	1.00	1.00	1.00	1.00
AN	Utilities Maintenance Supervisor	15.00	15.00	19.00	19.00
AQ	Utilities Manager	7.00	7.00	7.00	7.00
XD	Utility System Comptroller	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
WATER DEPARTMENT (continued)					
CI	Wastewater Plant Operator I	6.00	7.00	7.00	9.00
CM	Wastewater Plant Operator III	7.00	7.00	3.00	8.00
AI	Water Conservation Inspector	2.00	3.00	3.00	3.00
XE	Water Supply Programming Manager	1.00	1.00	1.00	1.00
CI	Water Plant Operator I	5.00	6.00	6.00	6.00
CL	Water Plant Operator II	9.00	9.00	10.00	11.00
CM	Water Plant Operator III	1.00	1.00	7.00	2.00
	Subtotal	546.00	551.00	601.00	614.00
WATER RESOURCE TEAM					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
XD	Project Manager	1.00	1.00	1.00	1.00
XB	Water Resource Team Administrator	1.00	1.00	1.00	1.00
	Subtotal	3.00	3.00	3.00	3.00
TOTAL CO ADMIN ORGANIZATION		5,052.72	5,219.14	5,296.70	5,374.82
ELECTED OFFICIALS ORGANIZATION					
CLERK OF THE CIRCUIT COURT--BOCC FUNDED					
<i>(Including Value Adjustment Board)</i>					
	Subtotal	304.00	305.00	260.00	120.00
PUBLIC DEFENDER					
99	Special Assistant Public Defender	10.00	10.00	10.00	0.00
	Subtotal	10.00	10.00	10.00	0.00
PROPERTY APPRAISER					
	Subtotal	158.00	158.00	155.00	155.00
SUPERVISOR OF ELECTIONS					
99	Administrative Assistant	1.00	1.00	2.00	1.00
AE	Clerk II/Voting Services Specialist	9.00	9.00	0.00	0.00
AE	Clerk II	0.00	0.00	7.00	7.00
AG	Clerk III	3.00	3.00	4.00	5.00
AI	Clerk IV/Senior Voting Services Specialist	4.00	4.00	3.00	3.00
99	Community Relations Coordinator	1.00	1.00	1.00	1.00
99	Director Operations & Support	1.00	1.00	0.00	1.00
99	Chief of Staff	0.00	0.00	1.00	0.00
99	Elections Service Center Manager	1.00	1.00	1.00	1.00
AK	GIS Mapping Technician II	0.00	0.00	1.00	1.00
AM	Manager	2.00	2.00	2.00	2.00
MKT	Manager, Candidate Services/Outreach	0.00	1.00	1.00	1.00
99	Perm Unclassified Official/Administrator	1.00	0.00	0.00	0.00
99	Perm Unclassified Professional	1.00	0.00	0.00	0.00
AE	Storekeeper II	1.00	1.00	1.00	1.00
AG	Storekeeper III	1.00	1.00	1.00	1.00

**DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)**

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<i>SUPERVISOR OF ELECTIONS (continued)</i>					
OO	Supervisor of Elections	1.00	1.00	1.00	1.00
MKT	Systems Administrator	0.00	1.00	1.00	1.00
AS	Systems Analyst	0.00	0.00	1.00	1.00
AM	Warehouse/Supply Manager	1.00	1.00	1.00	1.00
	<i>Subtotal</i>	<i>28.00</i>	<i>28.00</i>	<i>29.00</i>	<i>29.00</i>
<i>HILLSBOROUGH COUNTY SHERIFF</i>					
	<i>Subtotal</i>	<i>2,947.00</i>	<i>3,045.00</i>	<i>3,176.75</i>	<i>3,259.75</i>
<i>STATE ATTORNEY PART II (VICTIM ASSISTANCE)</i>					
AG	Court Clerk I	6.00	4.00	6.00	6.00
AI	Court Clerk II	3.00	5.00	5.00	5.00
AK	Court Clerk III	2.00	1.00	1.00	1.00
MKT	Director, Victim Assistance	1.00	1.00	1.00	1.00
MKT	Domestic Violence Therapist	1.00	1.00	0.50	0.50
AI	Executive Secretary	1.00	1.00	1.00	1.00
AQ	General Manager I	2.00	2.00	2.00	1.00
AS	General Manager II	0.00	0.00	0.00	1.00
AN	Intake Counselor	15.00	17.00	17.00	16.00
AM	Manager	1.00	1.00	1.00	1.00
AE	Secretary	1.00	1.00	0.00	0.00
AO	Senior Manager	1.00	0.00	0.00	0.00
AO	Senior Social Worker	0.00	0.00	0.00	1.00
AG	Word Processing Operator	1.00	1.00	0.00	0.00
	<i>Subtotal</i>	<i>35.00</i>	<i>35.00</i>	<i>34.50</i>	<i>34.50</i>
<i>TAX COLLECTOR</i>					
	<i>Subtotal</i>	<i>306.00</i>	<i>304.00</i>	<i>305.00</i>	<i>305.00</i>
TOTAL ELECTED OFFICIALS ORGANIZATION		3,788.00	3,885.00	3,970.25	3,903.25
JUDICIAL ORGANIZATION					
<i>JUDICIAL BRANCH-ADMIN OFFICE OF THE COURTS</i>					
14	Accountant I	0.00	0.00	0.00	1.00
10	Administrative Aide	6.00	5.00	5.00	2.00
14	Administrative Assistant I	6.00	5.00	4.00	2.00
16	Administrative Assistant II	4.00	3.00	5.00	0.00
20	Administrative Assistant III	2.00	2.00	2.00	2.00
14	Administrative Secretary I	0.00	1.00	1.00	0.00
20	Assistant Program Coordinator	1.00	0.00	0.00	0.00
16	Case Coordinator I	0.00	2.00	0.00	0.00
18	Case Coordinator II	2.00	2.00	1.00	0.00
7	Central Office Assistant	1.00	1.00	0.00	0.00
37	Chief Deputy Court Administrator	1.00	1.00	1.00	1.00
33	Circuit Court Counsel	1.00	1.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<i>JUDICIAL BRANCH-ADMIN OFFICE OF THE COURTS (continued)</i>					
13	Communications Specialist	2.00	3.00	4.00	1.00
19	Court Counselor	9.00	10.00	10.00	9.00
18	Court Interpreter	4.00	5.00	5.00	0.00
28	Court Operations Consultant	5.00	3.00	4.00	0.00
24	Court Operations Coordinator	0.00	2.00	2.00	2.00
21	Court Program Manager	7.00	1.00	0.00	1.00
30	Court Program Manager	0.00	6.00	7.00	1.00
16	Court Program Specialist I	14.00	17.00	16.00	5.00
20	Court Program Specialist II	2.00	3.00	6.00	0.00
24	Court Reporter	0.00	0.00	14.00	0.00
14	Criminal Court Reporter	7.00	7.00	0.00	0.00
19	Customer Service Agent	2.00	2.00	2.00	2.00
21	Custodial Area Supervisor	0.00	0.00	0.00	1.00
27	Deputy Court Counsel	1.00	1.00	0.00	0.00
25	Deputy Director, CCTS	1.00	1.00	0.00	0.00
24	Deputy Director, Facilities Management	1.00	0.00	0.00	0.00
25	Deputy Director, Mediation	1.00	0.00	0.00	0.00
26	Director, Facilities Management	1.00	1.00	1.00	1.00
33	Director, Fiscal Affairs	1.00	1.00	1.00	1.00
28	Director, Mediation	1.00	1.00	1.00	0.00
111	Distributed System Network Coordinator	0.00	0.00	1.00	1.00
19	Drug Court Specialist I	2.00	2.00	2.00	2.00
21	Drug Court Specialist II	4.00	4.00	4.00	4.00
25	Family Mediator	0.00	1.00	1.00	0.00
13	Field Collector	0.00	3.00	3.00	3.00
11	Fiscal Assistant I	1.00	1.00	1.00	0.00
13	Fiscal Assistant II	1.00	1.00	1.00	0.00
39	General Master	4.00	5.00	7.00	0.00
12	General Master Assistant	4.00	5.00	5.00	0.00
35	Hearing Officer	1.00	1.00	0.00	0.00
12	Hearing Officer Assistant	1.00	1.00	0.00	0.00
16	Help Desk Agent	4.00	4.00	2.00	0.00
16	Indigence Examiner	0.00	1.00	1.00	0.00
13	Indigence Specialist	8.00	8.00	7.75	1.00
28	Information Systems Consultant II	1.00	1.00	0.00	0.00
28	Manager Court Reporting	0.00	0.00	1.00	0.00
9	Multi-Trades Worker I	1.00	1.00	1.00	1.00
13	Multi-Trades Worker II	3.00	0.00	0.00	0.00
13	Personnel Assistant	1.00	1.00	0.00	0.00
24	Personnel Management Analyst	1.00	1.00	1.00	1.00
11	Personnel Secretary	1.00	1.00	1.00	0.00
18	Personnel Specialist	1.00	1.00	1.00	0.00
16	Personnel Technician	0.00	0.00	1.00	0.00
11	Program Assistant	2.00	2.00	1.00	1.00
25	Program Attorney	1.00	0.00	0.00	0.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<i>JUDICIAL BRANCH-ADMIN OFFICE OF THE COURTS (continued)</i>					
21	Program Specialist I	3.00	0.00	0.00	0.00
9	Public Information Specialist I	2.00	2.00	1.00	0.00
13	Public Information Specialist II	0.00	0.00	0.00	2.00
10	Purchasing Assistant	1.00	1.00	1.00	0.00
7	Secretary	1.00	0.00	0.00	0.00
9	Secretary Specialist	4.00	4.00	5.00	1.00
14	Senior Administrative Aide	1.00	0.00	0.00	0.00
22	Senior Administrative Assistant	0.00	1.00	1.00	0.00
22	Senior Court Counselor	1.00	0.00	0.00	0.00
20	Senior Court Interpreter	2.00	1.00	1.00	0.00
31	Senior Court Operation Consult.	2.00	3.00	3.00	0.00
27	Senior Court Program Manager	1.00	1.00	1.00	1.00
22	Senior Court Program Specialist	1.00	2.00	0.75	0.00
25	Senior Fiscal Analyst	1.00	1.00	1.00	0.00
25	Senior HVAC Engineer	0.00	1.00	0.00	0.00
105	Senior Information Systems Analyst	1.00	1.00	0.00	0.00
113	Senior Information Systems Consultant	1.00	1.00	3.00	0.00
20	Senior Program Assistant	1.00	1.00	2.00	0.00
22	Senior Purchasing Specialist	1.00	1.00	1.00	0.00
11	Senior Secretary	2.00	2.00	2.00	1.00
25	Senior Staff Attorney	2.00	0.00	1.00	0.00
51	Senior Trial Court Staff Attorney	0.00	2.00	2.50	0.00
13	Systems Integration Specialist	1.00	1.00	0.00	0.00
19	Technical Assistant	0.00	1.00	0.00	0.00
19	Technology Assistant	2.00	1.00	0.00	0.00
10	User Support Analyst	0.00	0.00	3.00	3.00
13	Witness Assistant	3.00	2.00	2.00	0.00
	TOTAL JUDICIAL ORGANIZATION	159.00	162.00	167.00	55.00
 GUARDIAN AD LITEM					
16	Case Coord I	0.00	0.00	2.00	2.00
18	Case Coord II	0.00	0.00	1.00	1.00
09	Secreatry Specialist	0.00	0.00	1.00	1.00
11	Senior Secretary	0.00	0.00	1.00	1.00
	TOTAL GUARDIAN AD LITEM	0.00	0.00	5.00	5.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
BOARDS/COMMISSIONS/AGENCIES ORGANIZATION					
<i>CITY-COUNTY PLANNING COMMISSION</i>					
AO	Accountant II	1.00	1.00	1.00	1.00
AM	Administrative Assistant	1.00	1.00	1.00	1.00
99	Assistant Executive Director PC	1.00	1.00	1.00	1.00
AE	Clerk II	1.00	1.00	1.00	1.00
AM	Community Planner I	2.00	1.00	1.00	2.00
AN	Community Planner II	4.00	4.00	3.00	2.00
99	Executive Director, MPO	1.00	1.00	1.00	1.00
99	Executive Director, Planning Commission	1.00	1.00	1.00	1.00
AU	Executive Planner	3.00	2.00	2.00	2.00
AI	Executive Secretary	2.00	1.00	1.00	1.00
AM	GIS Analyst	1.00	2.00	2.00	2.00
AK	Graphics Artist	1.00	1.00	1.00	1.00
AM	Librarian	1.00	1.00	1.00	1.00
99	Manager, Administrative Services	1.00	1.00	1.00	1.00
AS	Manager, Transportation Review Section	0.00	1.00	0.00	0.00
AK	Personal Computer Specialist	1.00	1.00	2.00	2.00
AI	Planning Technician	3.00	3.00	2.00	0.00
AK	Planning & Zoning Technician II	0.00	0.00	0.00	2.00
AS	Principal Planner	9.00	10.00	12.00	13.00
AQ	Programmer/Analyst	1.00	1.00	1.00	1.00
AO	Senior Administrative Assistant	1.00	0.00	0.00	0.00
99	Senior Administrative Assistant, PC	0.00	1.00	1.00	1.00
AK	Senior Executive Secretary	0.00	1.00	1.00	1.00
AQ	Senior Planner	11.00	10.00	11.00	10.00
99	Senior Planning Manager	0.00	1.00	1.00	1.00
AE	Senior Receptionist	1.00	1.00	1.00	1.00
AU	Senior System Analyst	1.00	1.00	1.00	1.00
AS	Software Specialist II	1.00	1.00	1.00	1.00
99	System Manager	1.00	1.00	0.00	0.00
99	Team Leader Automation	1.00	1.00	1.00	1.00
99	Team Leader Countywide Planning	1.00	1.00	2.00	2.00
99	Team Leader Public Participation	1.00	1.00	1.00	1.00
99	Team Leader Research/Economic Development	1.00	1.00	1.00	1.00
99	Team Leader Town Planning	1.00	1.00	1.00	1.00
99	Team Leader Trans Planning Modeling/Program	1.00	1.00	1.00	1.00
99	Team Leader Trans Plng/Spl Program	1.00	1.00	1.00	1.00
	<i>Subtotal</i>	<i>58.00</i>	<i>59.00</i>	<i>60.00</i>	<i>60.00</i>
 <i>CIVIL SERVICE BOARD</i>					
99	Chief, Administration	1.00	1.00	1.00	1.00
AQ	Chief Personnel Analyst	1.00	1.00	2.00	2.00
AG	Clerk III	1.00	2.00	2.00	2.00
AI	Clerk IV	0.00	0.00	1.00	1.00
99	Director, Civil Service Board	1.00	1.00	1.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<i>CIVIL SERVICE BOARD (continued)</i>					
AI	Executive Secretary	2.00	2.00	2.00	2.00
AS	General Manager II	3.00	3.00	3.00	3.00
AU	General Manager III	1.00	1.00	1.00	1.00
AM	Manager	2.00	2.00	2.00	2.00
AM	Personnel Analyst	2.00	2.00	3.00	3.00
AG	Personnel Clerk	1.00	0.00	0.00	0.00
AQ	Personnel Research Manager	1.00	1.00	1.00	1.00
AO	Senior Manager	1.00	1.00	1.00	1.00
AK	Senior Personnel Assistant	9.00	10.00	10.00	10.00
AO	Senior Personnel Analyst	1.00	1.00	0.00	0.00
AO	Software Specialist I	1.00	1.00	1.00	1.00
	<i>Subtotal</i>	<i>28.00</i>	<i>29.00</i>	<i>31.00</i>	<i>31.00</i>
<i>ENVIRONMENTAL PROTECTION COMMISSION</i>					
AM	Accountant I	0.00	0.00	0.00	1.00
AR	Accountant III	1.00	1.00	1.00	1.00
AI	Accounting Clerk III	1.00	1.00	1.00	0.00
AU	Accounting Manager	1.00	1.00	1.00	1.00
99	Administrative Aide to the Executive Director, EPC	1.00	1.00	1.00	1.00
99	Attorney	1.00	1.00	1.00	1.00
99	Chief Counsel	2.00	2.00	2.00	2.00
AC	Clerk I	0.00	0.00	0.00	1.00
AE	Clerk II	1.00	1.00	1.00	0.00
AG	Clerk III	1.00	1.00	1.00	2.00
AI	Clerk IV	2.00	3.00	3.00	2.00
AP	Community Relations Coordinator	0.00	0.00	0.00	1.00
AB	Custodian	1.00	1.00	1.00	1.00
99	Director, Air Programs	1.00	1.00	1.00	1.00
99	Director, Ecosystems Management	1.00	1.00	1.00	1.00
99	Director, Finance/Administration	1.00	1.00	1.00	1.00
99	Director, Waste Mgmt. Program	1.00	1.00	1.00	1.00
99	Director, Water Program	1.00	1.00	1.00	1.00
99	Director, Wetlands Management Division	0.00	0.00	1.00	1.00
AI	Electronics Technician I	2.00	2.00	1.00	1.00
AK	Electronics Technician II	4.00	3.00	3.00	3.00
AM	Electronics Technician III	0.00	1.00	1.00	1.00
AO	Electronic Technician Supervisor	1.00	1.00	1.00	1.00
AN	Engineer I	8.00	7.00	7.00	6.00
AP	Engineer II	9.00	9.00	9.00	9.00
AH	Engineering Technician II	1.00	1.00	1.00	1.00
AK	Engineering Technician III	1.00	1.00	1.00	1.00
AL	Environmental Enforcement Specialist I	2.00	2.00	2.00	2.00
AM	Enviormental Enforcement Specialist II	0.00	0.00	0.00	1.00
AT	Environmental Manager	8.00	5.00	0.00	1.00
AS	Environmental Research Coordinator	0.00	0.00	0.00	1.00

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<i>ENVIRONMENTAL PROTECTION COMMISSION (continued)</i>					
AL	Environmental Scientist I	11.00	11.00	12.00	14.00
AO	Environmental Scientist II	16.00	16.00	18.00	18.00
AK	Environmental Specialist I	11.00	10.00	7.00	5.00
AM	Environmental Specialist II	21.00	23.00	21.00	20.00
AO	Environmental Specialist III	6.00	6.00	3.00	3.00
AQ	Environmental Supervisor	9.00	9.00	8.00	9.00
99	Executive Director	1.00	1.00	1.00	1.00
AI	Executive Secretary	1.00	2.00	1.00	1.00
AQ	General Manager I	0.00	0.00	5.00	5.00
AS	General Manager II	0.00	1.00	1.00	1.00
AU	General Manager III	1.00	2.00	3.00	3.00
AX	General Manager IV	0.00	2.00	6.00	6.00
AC	Head Custodian	2.00	2.00	2.00	2.00
AO	Hydrologist	2.00	2.00	2.00	2.00
99	Interagency Coordinator, EPC	0.00	0.00	0.00	1.00
AQ	Programmer/Analyst	1.00	0.00	0.00	0.00
AR	Professional Engineer I	7.00	8.00	8.00	8.00
AT	Professional Engineer II	2.00	3.00	3.00	3.00
AQ	Professional Geologist	4.00	4.00	4.00	5.00
AE	Secretary	0.00	0.00	1.00	0.00
AQ	Senior Data Processing Telecommunications Technician	0.00	0.00	0.00	1.00
AS	Senior Engineer	3.00	3.00	2.00	2.00
AO	Senior Environmental Enforcement Specialist	4.00	4.00	2.00	2.00
AK	Senior Executive Secretary	3.00	2.00	4.00	4.00
AS	Senior Hydrologist	1.00	0.00	0.00	0.00
AX	Senior Professional Engineer	0.00	1.00	1.00	0.00
AG	Senior Secretary	5.00	3.00	2.00	1.00
AO	Software Specialist I	1.00	1.00	1.00	0.00
AS	Software Specialist II	2.00	2.00	3.00	3.00
AS	Systems Analyst	1.00	1.00	1.00	1.00
AO	Waste Reduction Specialist	0.00	0.00	1.00	1.00
AR	Webmaster	0.00	1.00	1.00	1.00
	<i>Subtotal</i>	<i>168.00</i>	<i>170.00</i>	<i>169.00</i>	<i>171.00</i>
<i>LEGISLATIVE DELEGATION</i>					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
99	Director, Legislative Delegation	1.00	1.00	1.00	1.00
	<i>Subtotal</i>	<i>2.00</i>	<i>2.00</i>	<i>2.00</i>	<i>2.00</i>
<i>LAW LIBRARY BOARD</i>					
99	Director, Law Library	1.00	1.00	1.00	1.00
AM	Paralegal Specialist	1.00	1.00	1.00	1.00
AO	Senior Librarian	1.00	1.00	1.00	1.00
AG	Senior Library Assistant	1.00	1.00	1.00	1.00
	<i>Subtotal</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>	<i>4.00</i>

DETAILED LISTING OF FUNDED FULL-TIME EQUIVALENT POSITIONS
(BY DEPARTMENT--ALL FUNDS)

		Number of FTE's			
		FY 02	FY 03	FY 04	FY 05
<i>SOIL & WATER CONSERVATION BOARD</i>					
AM	Administrative Assistant	1.00	1.00	1.00	1.00
AP	Engineer II	1.00	1.00	1.00	1.00
AM	Environmental Specialist II	1.00	1.00	1.00	1.00
	<i>Subtotal</i>	<i>3.00</i>	<i>3.00</i>	<i>3.00</i>	<i>3.00</i>
	TOTAL BOARDS/COMMISSIONS/AGENCIES	263.00	267.00	269.00	271.00
	GRAND TOTAL	9,369.72	9,640.14	9,816.95	9,718.07