

PROJECT TITLE:

PROJECT NO: 79057

CONTINUITY OF COUNTY GOVERNMENT PHASE II

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: GOVERNMENT FACILITIES

Project Description:

This project is to renovate and upgrade the Museum of Science and Industry (MOSI) to accommodate the Continuation of Government Project which will adequately support and allow the functional operation of several County departments and the necessary associated agencies when the County Center cannot be inhabited due to some emergency event. The primary renovation will take place in the MOSI main building consisting of the installation of shutters and other appropriate building, window and door strengthening.

Neighborhood Community Area:

City of Tampa



Operating Cost Impact:

To be Determined

Project Completion Date: Sep 2012

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	15	0	0	0	15	0	0	0	0
Design	278	0	0	0	278	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	3,511	0	0	0	0	0	0	0	3,511
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$3,804	\$0	\$0	\$0	\$293	\$0	\$0	\$0	\$3,511

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Financing - CIT Backed	3,804	0	0	0	293	0	0	0	3,511
Total	\$3,804	\$0	\$0	\$0	\$293	\$0	\$0	\$0	\$3,511

PROJECT TITLE:
COUNTY CENTER EXTERIOR HARDSCAPE REPLACEMENT

PROJECT NO: 77709

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

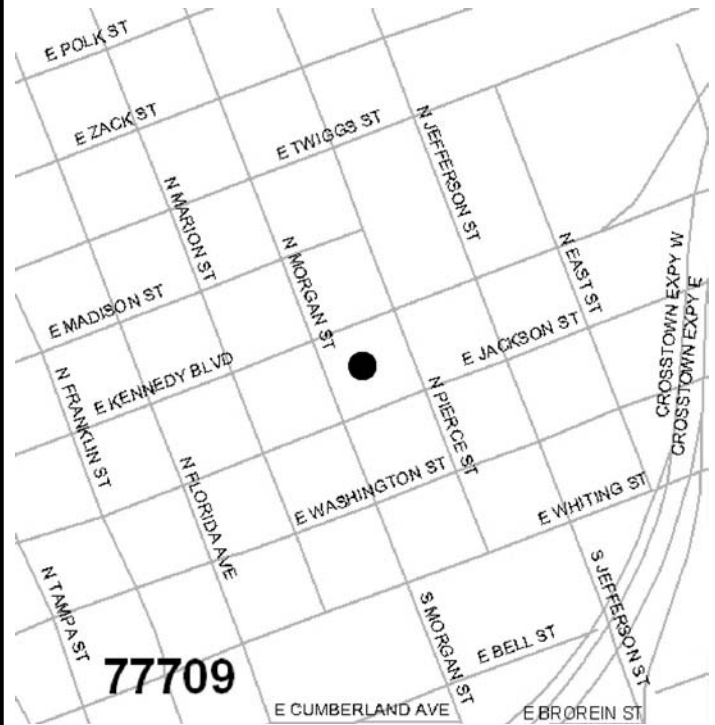
PROGRAM: GOVERNMENT FACILITIES

Project Description:

Renovate exterior walkways surrounding County Center to repair/replace stone pavers.

Neighborhood Community Area:

City of Tampa



Operating Cost Impact:

No additional operating cost impact is anticipated.

Project Completion Date: Oct 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	20	0	20	0	0	0	0	0	0
Design	50	0	50	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	500	0	0	500	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	5	0	0	5	0	0	0	0	0
Total	\$575	\$0	\$70	\$505	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
General Revenues	575	0	70	505	0	0	0	0	0
Total	\$575	\$0	\$70	\$505	\$0	\$0	\$0	\$0	\$0

