



**PROJECT TITLE:**

**PROJECT NO:** 77712

**COUNTY GOVERNMENT INTERIM DISASTER RELOCATION (MOSI)**

**CIE REQUIREMENT:** N

**LEVEL OF SERVICE IMPACT:**

**PROGRAM:** GOVERNMENT FACILITIES

**Project Description:**

Renovations to existing MOSI facility to accommodate planned emergency relocation of critical County Center government functions should temporary evacuation of County Center be required. Phase I to include new emergency generator and hardening of portions of MOSI facility to enhance survivability for emergency use after hurricane conditions.

**Neighborhood Community Area:**

City of Tampa



**Operating Cost Impact:**

No additional operating cost impact is anticipated.

**Project Completion Date:** Jun 2007

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	10	0	10	0	0	0	0	0	0
Design	50	0	50	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	500	0	0	500	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	10	0	0	10	0	0	0	0	0
<b>Total</b>	<b>\$570</b>	<b>\$0</b>	<b>\$60</b>	<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
General Revenues	570	0	60	510	0	0	0	0	0
<b>Total</b>	<b>\$570</b>	<b>\$0</b>	<b>\$60</b>	<b>\$510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>









