

PROJECT TITLE:

PROJECT NO: 77710

INDOOR AIR QUALITY MEASURES

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

PROGRAM: GOVERNMENT FACILITIES

Project Description:

Renovations to existing county-owned facilities to enhance existing indoor air quality, including the remediation of mold and related mechanical system upgrades.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No additional operating cost impact is anticipated.

Project Completion Date: Oct 2010

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	20	0	20	0	0	0	0	0	0
Design	100	0	100	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,000	0	380	620	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	10	0	0	10	0	0	0	0	0
Total	\$1,130	\$0	\$500	\$630	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
General Revenues	1,130	0	500	630	0	0	0	0	0
Total	\$1,130	\$0	\$500	\$630	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:
MAIN COURTHOUSE RENOVATION PHASE III

PROJECT NO: 77708

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

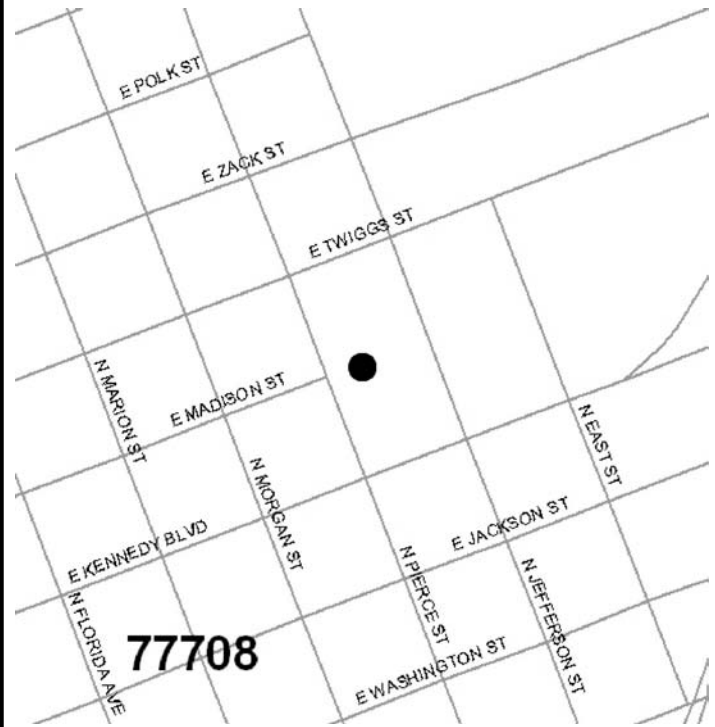
PROGRAM: GOVERNMENT FACILITIES

Project Description:

Renovations to existing Main Courthouse building to include automatic entrance doors, window blinds, plumbing riser replacement, exterior irrigation system improvements, relocation of State Attorney Records Center and Law Library interior finish.

Neighborhood Community Area:

City of Tampa



Operating Cost Impact:

No additional operating cost impact is anticipated.

Project Completion Date: Jun 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	10	0	10	0	0	0	0	0	0
Design	250	0	250	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	2,530	0	710	1,820	0	0	0	0	0
Equipment	60	0	0	60	0	0	0	0	0
Administration	20	0	0	20	0	0	0	0	0
Total	\$2,870	\$0	\$970	\$1,900	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
General Revenues	2,870	0	970	1,900	0	0	0	0	0
Total	\$2,870	\$0	\$970	\$1,900	\$0	\$0	\$0	\$0	\$0

