

CIE REQUIREMENT: N

LEVEL OF SERVICE IMPACT:

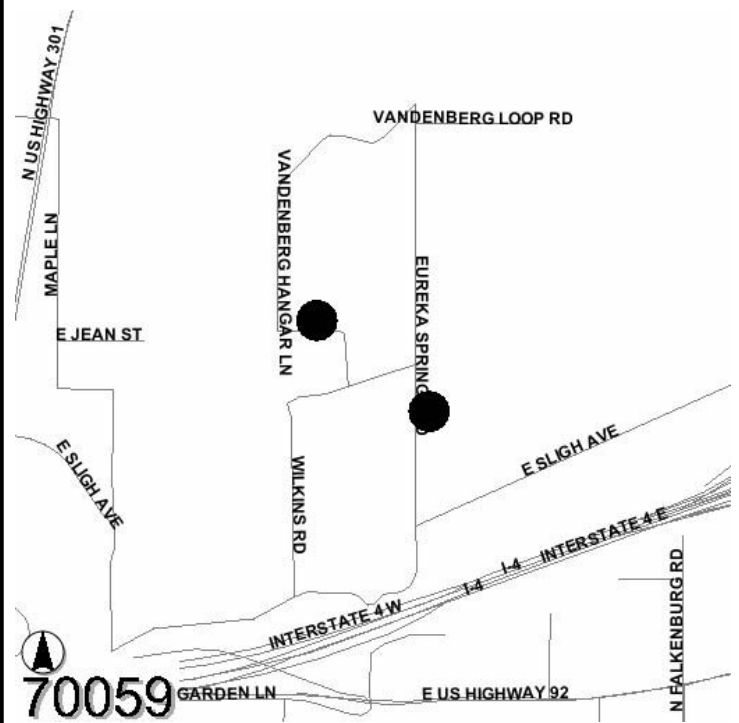
PROGRAM: GOVERNMENT FACILITIES

Project Description:

Construction of a hangar on leased land at Vandenberg Airport and purchase approximately 12 acres of property in the same vicinity to construct ground operations facility. The new facilities will include an aircraft hangar, vehicle and chemical storage and administration buildings together with other support areas. The project is needed to relocate the County's Mosquito and Aquatic Weed Control operations from its current leased facility on Tampa Bay Blvd to a central location in the vicinity of Vandenberg Airport.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

To be Determined

Project Completion Date: May 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	15	15	0	0	0	0	0	0	0
Design	200	200	0	0	0	0	0	0	0
Land/ROW	400	400	0	0	0	0	0	0	0
Construction	2,500	1,700	800	0	0	0	0	0	0
Equipment	150	150	0	0	0	0	0	0	0
Administration	35	35	0	0	0	0	0	0	0
Total	\$3,300	\$2,500	\$800	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
General Revenues	3,300	2,500	800	0	0	0	0	0	0
Total	\$3,300	\$2,500	\$800	\$0	\$0	\$0	\$0	\$0	\$0

Note: Construction line includes \$19 thousand for public art.

PROJECT TITLE:

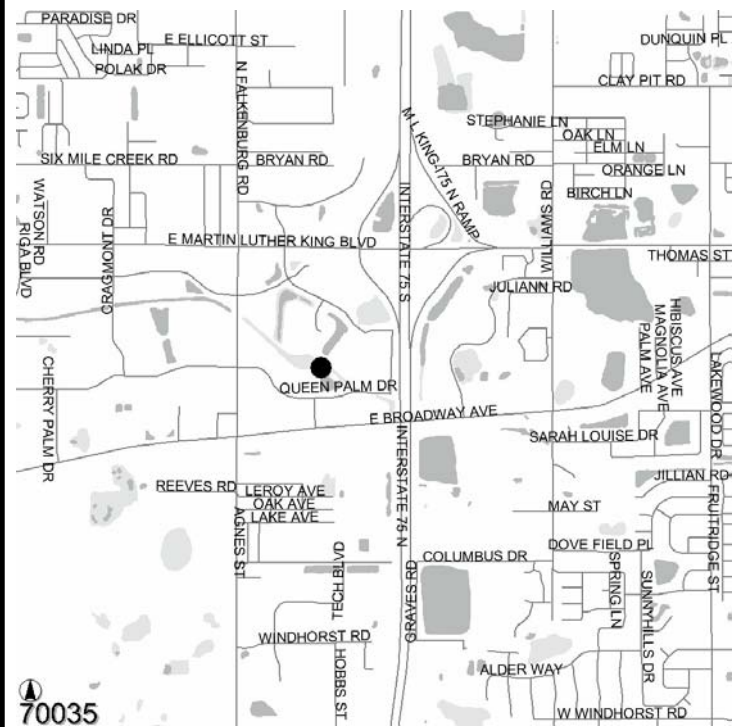
NEW ROGER P. STEWART CENTER

PROJECT NO: 70035**CIE REQUIREMENT: N****LEVEL OF SERVICE IMPACT:****PROGRAM: GOVERNMENT FACILITIES****Project Description:**

Purchase and renovation of a building in the Sabal Park Area to house EPC staff and other County offices. Phase I will be completed by October 2005. Phase II, which includes the construction of the laboratories, will be completed by October 2006.

Neighborhood Community Area:

Brandon (Central)

**Operating Cost Impact:**

No significant change in operating cost is anticipated.

Project Completion Date: Jun 2007**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	20	20	0	0	0	0	0	0	0
Design	148	148	0	0	0	0	0	0	0
Land/ROW	4,760	4,760	0	0	0	0	0	0	0
Construction	2,047	1,887	160	0	0	0	0	0	0
Equipment	105	105	0	0	0	0	0	0	0
Administration	29	29	0	0	0	0	0	0	0
Total	\$7,109	\$6,949	\$160	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Financing	7,109	6,949	160	0	0	0	0	0	0
General Revenues	0	0	0	0	0	0	0	0	0
Total	\$7,109	\$6,949	\$160	\$0	\$0	\$0	\$0	\$0	\$0

Note: Project will be completed in phases. Completion date reflects last scheduled move.

