

PROJECT TITLE:
GARDENVILLE OLD COMMUNITY CENTER RESTORATION

PROJECT NO: 82533

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

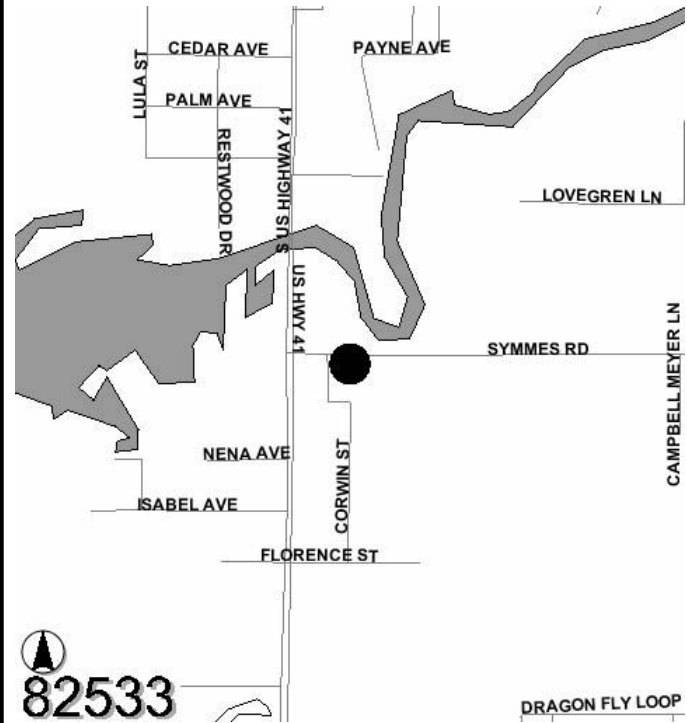
PROGRAM: PARKS

Project Description:

Renovate the old community center which was the former Gardenville Elementary School. The building was constructed in 1928 and is badly in need of renovation.

Neighborhood Community Area:

Gibsonton (South)



Operating Cost Impact:

Operating cost is estimated to be \$131,640 a year starting FY09.

Project Completion Date: Sep 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	36	0	36	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	299	0	0	299	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	12	0	6	6	0	0	0	0	0
Total	\$347	\$0	\$42	\$305	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Grants & County Match	217	0	42	175	0	0	0	0	0
Impact Fees	130	0	0	130	0	0	0	0	0
Total	\$347	\$0	\$42	\$305	\$0	\$0	\$0	\$0	\$0

