

PROJECT TITLE:

LUTZ/OSCAR COOLER FOOTBALL PRACTICE FIELD RENOVATION (CIT II)

PROJECT NO: 89311

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

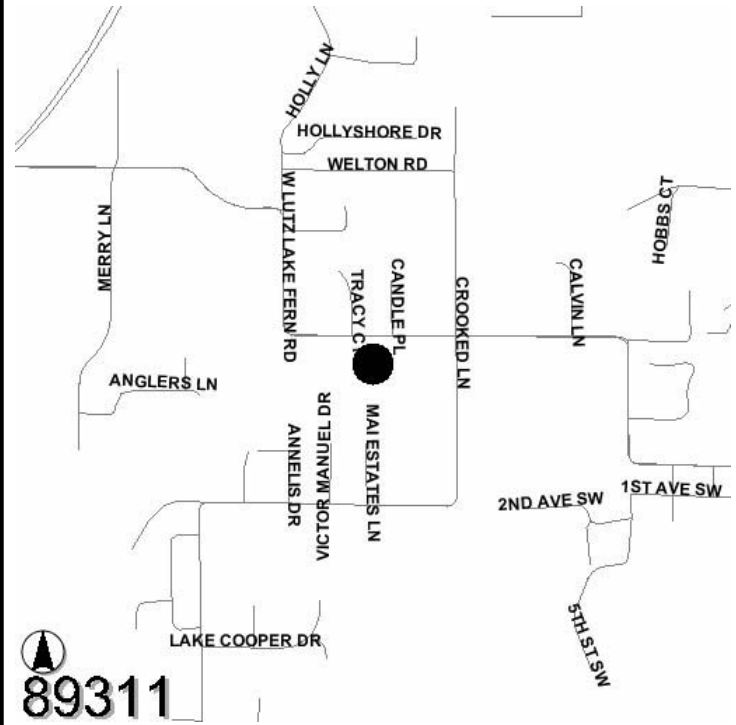
PROGRAM: PARKS

Project Description:

Renovate and upgrade the football sports complex at Oscar Cooler Park in Lutz. The park is located on Lutz Lake Fern Road. Improvements include upgrading lighting, buildings, parking, fencing and other related items.

Neighborhood Community Area:

Lutz (North Tampa)



Operating Cost Impact:

Operating cost is estimated to be \$25,500 in FY 09 and \$34,000 thereafter

Project Completion Date: Sep 2008

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	480	0	0	480	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	20	0	0	20	0	0	0	0	0
Total	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Financing - CIT Backed	500	0	0	500	0	0	0	0	0
Total	\$500	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0