

PROJECT TITLE:
NORTHWEST RECREATIONAL CORRIDOR PHASE II

PROJECT NO: 83639

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

PROGRAM: PARKS

Project Description:

This project will follow the recommendations of the Northwest Recreation Corridor Plan approved by the BOCC for the acquisition of land and the recreational development of various sites within the corridor.

Neighborhood Community Area:

Citrus Park (Northwest)



Operating Cost Impact:

None-See C89317

Project Completion Date: Sep 2010

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	982	0	0	460	522	0	0	0	0
Construction	554	0	0	308	246	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	64	0	0	32	32	0	0	0	0
Total	\$1,600	\$0	\$0	\$800	\$800	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Impact Fees	1,600	0	0	800	800	0	0	0	0
Total	\$1,600	\$0	\$0	\$800	\$800	\$0	\$0	\$0	\$0

