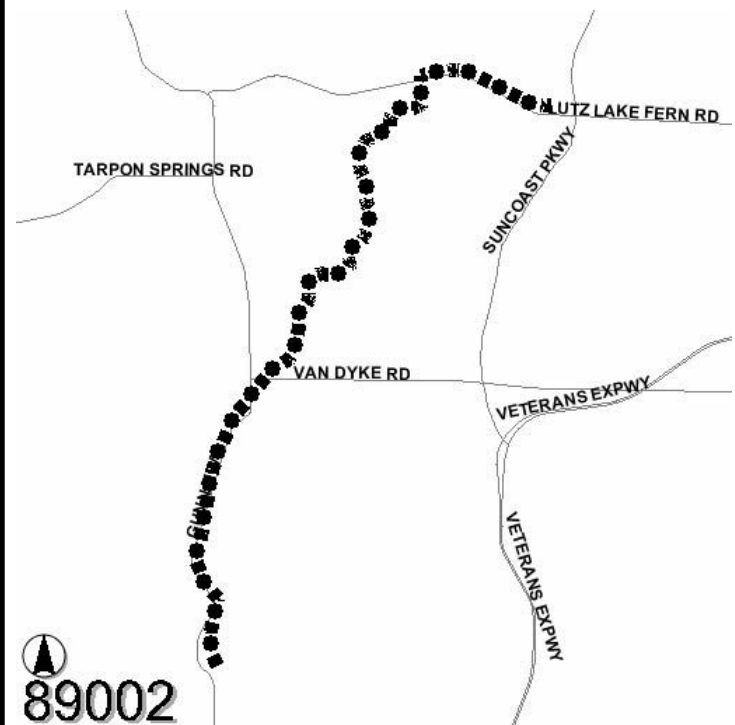


PROJECT TITLE:PROJECT NO: **89002****UPPER TAMPABAY TRAIL CONSTRUCTION -PHASE IV (CIT II)**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **E**PROGRAM: **PARKS****Project Description:**

Upper Tampa Bay Trail Phase IV project in northwest Hillsborough County is a 7.5-mile paved trail with one major trailhead and two minor trailheads. Phase IV will link the Upper Tampa Bay Trail at its northern terminus at Peterson Road Park to the 42-mile Suncoast Trail at its southern terminus on Lutz-Lake Fern Road, creating a 58-mile paved trail system.

Neighborhood Community Area:

Lutz (North Tampa)

**Operating Cost Impact:**

Operating cost is estimated to be less than \$3,000 a year starting FY 10.

Project Completion Date: Jul 2010**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	397	397	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	3,070	3,070	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$3,467	\$3,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Community Invest. Tax I	449	449	0	0	0	0	0	0	0
Financing - CIT Backed	248	248	0	0	0	0	0	0	0
General Revenues	2,670	2,670	0	0	0	0	0	0	0
Grants & County Match	100	100	0	0	0	0	0	0	0
Total	\$3,467	\$3,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0

This project is not fully funded. Expect to receive grant in the amount of \$6,550,000 starting in FY06.

