

**PROJECT TITLE:**  
**HILLSBOROUGH HEIGHTS LANDFILL COVER IMPROVEMENTS**

**PROJECT NO: 54031**

**CIE REQUIREMENT: Y**

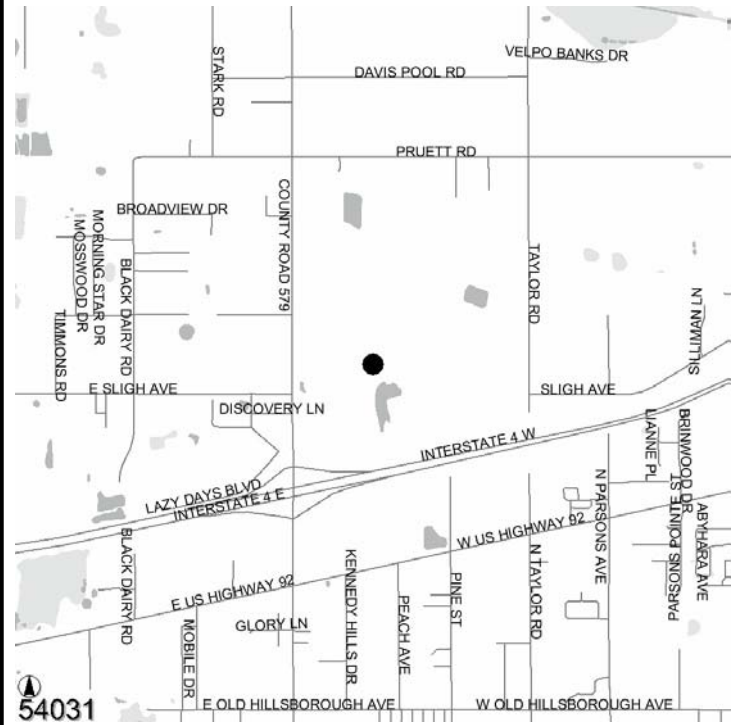
**LEVEL OF SERVICE IMPACT: M**

**PROGRAM: SOLID WASTE**

**Project Description:**

Design, permitting and construction of landfill cap improvements to improve stormwater drainage and reduce water infiltration.

**Neighborhood Community Area:**  
**Seffner (East)**



**Operating Cost Impact:**

None

**Project Completion Date: Sep 2007**

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	50	0	50	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,660	0	0	1,660	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$1,710</b>	<b>\$0</b>	<b>\$50</b>	<b>\$1,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Enterprise Fees	1,710	0	50	1,660	0	0	0	0	0
<b>Total</b>	<b>\$1,710</b>	<b>\$0</b>	<b>\$50</b>	<b>\$1,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>





