

PROJECT TITLE:

PROJECT NO: 54041

SOUTH COUNTY TRANSFER STATION EXPANSION

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

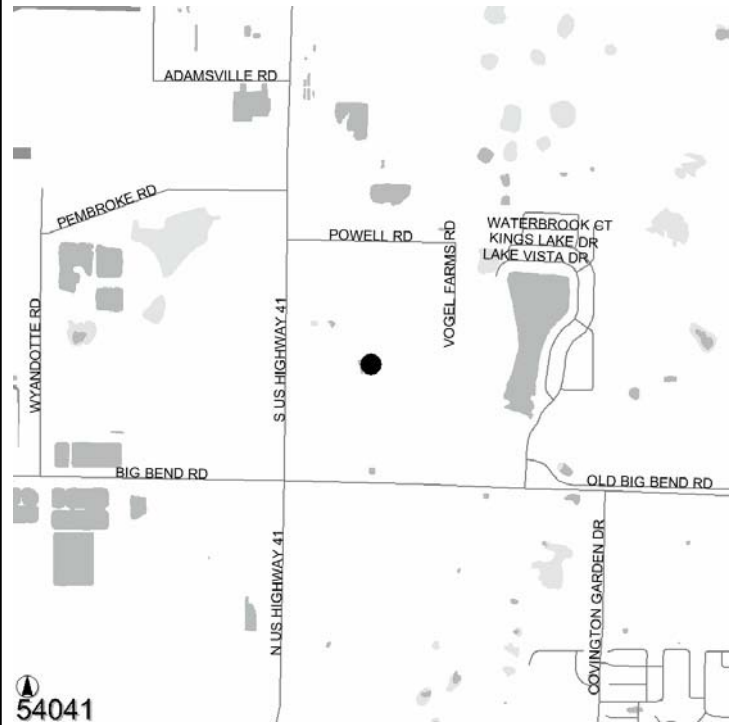
PROGRAM: SOLID WASTE

Project Description:

Project provides for the project development, design and construction of a new South County Transfer Station. Project Development will be done in conjunction with the Project Development for the Northwest Transfer Station Expansion. Project will include the relocation and replacement of the scalehouse operation and the Community Collection Center, and the construction of a maintenance building, fuel tank, truck wash and a generator system.

Neighborhood Community Area:

Gibsonton (South)



Operating Cost Impact:

No significant change in operating cost.

Project Completion Date: Nov 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	50	50	0	0	0	0	0	0	0
Design	2,060	60	2,000	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	15,000	0	14,000	1,000	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$17,110	\$110	\$16,000	\$1,000	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Enterprise Fees	110	110	0	0	0	0	0	0	0
Financing	17,000	0	16,000	1,000	0	0	0	0	0
Total	\$17,110	\$110	\$16,000	\$1,000	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:

PROJECT NO: 54038

SOUTHEAST LANDFILL CAPACITY EXPANSION-SECT 10

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: F

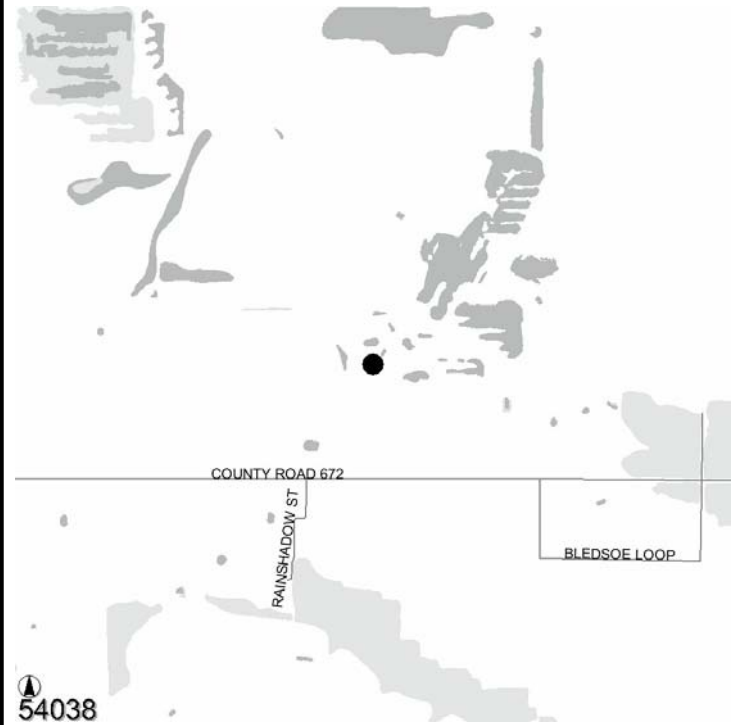
PROGRAM: SOLID WASTE

Project Description:

Engineering, design, permitting and construction for expansion of facility to allow for additional capacity of solid waste disposal. Include County Quality Assurance review.

Neighborhood Community Area:

Lithia (South)



Operating Cost Impact:

No significant change in operating cost.

Project Completion Date: Apr 2010

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	800	0	0	0	500	300	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	7,000	0	0	0	0	7,000	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$7,800	\$0	\$0	\$0	\$500	\$7,300	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Enterprise Fees	500	0	0	0	500	0	0	0	0
Financing	7,300	0	0	0	0	7,300	0	0	0
Total	\$7,800	\$0	\$0	\$0	\$500	\$7,300	\$0	\$0	\$0

