

STORMWATER PROGRAM



This culvert and ditching along Clay Turner Road prevents flooding of the road and adjoining property.

**CONSOLIDATED STORMWATER PROGRAM
SOURCES AND USES OF FUNDS SUMMARY
(in thousands)**

<u>Sources of Funds</u>	<u>Total Est Revenue</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Total FY 06 - FY 11</u>	<u>Future</u>
Ad Valorem	\$360	\$360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater Fees	56,285	8,469	3,782	3,836	3,787	3,971	4,272	4,260	23,908	0
Totals	\$56,645	\$8,829	\$3,782	\$3,836	\$3,787	\$3,971	\$4,272	\$4,260	\$23,908	\$0

<u>Uses of Funds</u>	<u>Total Est Costs</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Total FY 06-FY11</u>	<u>Future</u>
Development	\$1,530	\$10	\$250	\$250	\$0	\$0	\$260	\$0	\$760	\$0
Design	8,842	2,572	500	0	50	25	500	2,060	3,135	0
Land/ROW	7,309	877	491	812	595	649	419	250	3,216	0
Construction	38,422	4,828	2,541	2,774	3,142	3,297	3,093	1,950	16,797	0
Administration	542	542	0	0	0	0	0	0	0	0
Totals	\$56,645	\$8,829	\$3,782	\$3,836	\$3,787	\$3,971	\$4,272	\$4,260	\$23,908	\$0

STORMWATER PROGRAM FY 06 - FY 11
COMPLETED PROJECTS - FY 05

<u>PROJECT</u>		<u>ACTUAL/PROJECTED</u>
<u>NUMBER</u>	<u>PROJECT</u>	<u>COMPLETION DATE ⁽¹⁾</u>
<u>COMPLETED</u>		
41067	120th Ave Improvements - Nebraska Ave to Hillsborough Cnty Pond	Jul 2005
41068	122nd Avenue Stormwater Structures	Jul 2005
47362	136th Avenue and 22nd Street Stormwater Improvements	Jul 2005
41084	13-Mile Run Drainage Improvements	Nov 2005
41092	Alafia River Master Plan Update	Sep 2004
41133	Armenia Avenue and Carroll Place	Jul 2005
41116	Bearss Ave and 12th St N Drainage Improvements	Jun 2004
47360	Blind Pond Avenue Drainage Improvements	Dec 2004
49201	Brenda Drive Phase 3 Drainage Improvements	Aug 2005
47364	Cactus Circle and Hudson Place Drainage Improvements	Jun 2005
41131	Casey Lake Outfall	Nov 2004
41123	Clayridge Drive Drainage Improvements	Jul 2005
41069	Craft Road Culvert Replacements and Stormwater Detention Facility	Aug 2005
41117	Cresson Court Underdrain Replacement	Mar 2005
47337	Culvert Replacement Countywide FY 05	Aug 2005
41086	Delaney/Archie Creek Retention Pond	Aug 2005
41128	East Lake Phase 3A	Dec 2004
47357	Elliot Street Stormwater Improvements	Sep 2005
41047	Greenhill Place Drainage Improvements	Apr 2004
41093	Hillsborough River Basin Master Plan Update	Sep 2004
41125	Hog Island Pump Station	Apr 2005
41082	Humphrey Street Stormwater Improvements	Sep 2005
47345	Indian Hills Subdivision Weir Replacement	May 2005
41088	Jaudon Canal Stormwater Improvements	Apr 2005
41121	Jim Johnson Loop Drainage Improvements	Jun 2005
47358	Kelly Road Stormwater Improvements	Jan 2005
47356	Kingsway and Ballpark Stormwater Improvements	Jul 2005
47346	Lake Carroll Storm Drain Rehabilitation - A	Nov 2004
47347	Lake Carroll Storm Drain Rehabilitation - B	Nov 2004

STORMWATER PROGRAM FY 06 - FY 11
COMPLETED PROJECTS - FY 05

<u>PROJECT NUMBER</u>	<u>PROJECT</u>		<u>ACTUAL/PROJECTED COMPLETION DATE ⁽¹⁾</u>
41074	Lake Cedar West Stormwater Treatment		Nov 2004
47342	North Boulevard and Ralkell Rd to 124th Street Stormwater Improvements		Sep 2005
41095	North Hubert Avenue Stormwater Improvements		Mar 2004
47368	Ola Avenue and 131st Avenue Stormwater Improvements		Aug 2005
47361	Overhill Drive Drainage Improvements		Dec 2004
47367	Paddock Avenue Outfall to Lake Dorothea Drainage Improvements		Jan 2005
47365	Pemberton Creek Pipe and Weir Replacement		Jul 2005
41096	Rio Vista Stormwater Improvements Phase III		Aug 2005
47119	Silver/Twin Lake Watershed Management Plan		Mar 2005
41115	Simms Road Outfall		Sep 2005
47334	Stormwater Pumping Stations FY 05		Aug 2005
41129	Summit Street - 137th Avenue Drainage Improvements		Jun 2004
47355	Temple Park Pipe Rehabilitation Phase II-A		Jun 2005
<u>CANCELLED/DEFERRED</u>			
40040	Brooker Creek Area Stormwater Plan Implementation	Work completed by another party	Aug 2012
41122	Bypass Canal - DBA Drainage Improvements	Unable to obtain right-of-way	Nov 2004
41089	Lake Magdalene Outfall Improvements	Unable to obtain right-of-way	Mar 2005
41078	Town N' Country Drainage Improvements Phase V	Previous phase improvements fixed problems	Sep 2005
41065	Willow Shores Drainage Improvements Phase II	Unable to obtain right-of-way	Feb 2005

(1) - Includes projects anticipated to be completed by 9/30/05

**STORMWATER PROGRAM
PROJECTS SUMMARY SCHEDULE
(in thousands)**

PROJECT NUMBER	PROJECT TITLE	TOTAL EST COST	PRIOR YEARS FUNDING	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	TOT CIP FY 06 - 11	FUTURE	PROJECT COMPLETION DATE
41119	131st Avenue / 27th Street Stormwater Improvements	\$350	\$350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Jun 2006
41066	20th Street from 127th Avenue to 139th Avenue Stormwater Improvements	586	113	0	0	150	200	123	0	473	0	Aug 2010
41134	Alafia River English Creek Surface Water Treatment Area Site 2	244	244	0	0	0	0	0	0	0	0	Jul 2007
47167	Alafia River Stormwater Plan Implementation	500	0	0	0	0	0	250	250	500	0	Sep 2011
47152	Bullfrog Creek Stormwater Plan Implementation	258	0	0	0	158	100	0	0	258	0	Aug 2012
41061	Button Wood Pump Station Project	300	100	100	100	0	0	0	0	200	0	Aug 2007
48516	Countywide Watershed Management Masterplan Update	500	0	250	250	0	0	0	0	500	0	Sep 2009
47338	Culvert Replacement Countywide FY 06	750	0	750	0	0	0	0	0	750	0	Oct 2006
47339	Culvert Replacement Countywide FY 07	1,150	0	0	1,150	0	0	0	0	1,150	0	Oct 2007
47340	Culvert Replacement Countywide FY 08	850	0	0	0	850	0	0	0	850	0	Oct 2008
47341	Culvert Replacement Countywide FY 09	850	0	0	0	0	850	0	0	850	0	Sep 2009
41139 *	Culvert Replacement Countywide FY 10	850	0	0	0	0	0	850	0	850	0	Sep 2010
41140 *	Culvert Replacement Countywide FY 11	850	0	0	0	0	0	0	850	850	0	Sep 2011
47100	Curiosity Creek Stormwater Plan Implementation	482	0	0	0	182	300	0	0	482	0	Aug 2012
47124	Cypress Creek Stormwater Plan Implementation	570	120	0	0	200	250	0	0	450	0	Aug 2012
40039	Delaney Creek Stormwater Plan Implementation	700	0	0	300	200	200	0	0	700	0	Aug 2012
47097	Duck Pond Stormwater Plan Implementation	2,925	250	400	802	487	499	237	250	2,675	0	Feb 2011
47359	East Camelia And Windhorst Stormwater Improvements	175	175	0	0	0	0	0	0	0	0	Mar 2006
41070	Echo View Road Drainage Improvement	48	39	9	0	0	0	0	0	9	0	Aug 2006
47350	Floral Drive Structure Rehabilitation	250	250	0	0	0	0	0	0	0	0	Mar 2006
41087	Garland Court Drainage Improvement Phase II	467	467	0	0	0	0	0	0	0	0	Aug 2006
41071	Greenhills Drive Drainage Improvements	178	39	139	0	0	0	0	0	139	0	Apr 2007
41081	Gulf City Road Stormwater Improvements-Project 1.1-1	132	60	0	0	0	72	0	0	72	0	Aug 2010
41136	Heritage Crest Retention Pond Improvements	265	265	0	0	0	0	0	0	0	0	Aug 2007
47343	Hillgrove and Stearns Stormwater Improvements	379	80	299	0	0	0	0	0	299	0	May 2007
47159	Hillsborough River/Tampa Bypass Canal Stormwater Plan Implementation	620	120	0	0	0	0	250	250	500	0	Sep 2011
41072	Hollomans Branch Stormwater Improvements - HBA 1A	703	250	79	310	64	0	0	0	453	0	Sep 2008
41073	Hollomans Branch Stormwater Improvements - HBA 6C	1,640	60	10	10	108	150	1,302	0	1,580	0	Aug 2011
41062	Hope Lane Stormwater Improvements	145	39	10	96	0	0	0	0	106	0	Jul 2007
41063	Hutchinson Road Outfall Project	85	39	10	36	0	0	0	0	46	0	Aug 2008
41076	Lake Flynn Outlet	216	216	0	0	0	0	0	0	0	0	Jun 2006
41075	Lake Forest Outlet Structure	69	69	0	0	0	0	0	0	0	0	Apr 2007
41064	Lake George Pump Station	190	100	90	0	0	0	0	0	90	0	May 2007
41090	Lake Mango Outfall Control Structure	277	277	0	0	0	0	0	0	0	0	May 2006
41091	Lake Virginia/Lake Allen Outfall Improvements	500	500	0	0	0	0	0	0	0	0	Sep 2006
47349	Livingston and Vicarra Outfall	114	45	69	0	0	0	0	0	69	0	Jan 2006
40038	Lower Sweetwater Creek Stormwater Plan Implementation	346	100	0	0	46	200	0	0	246	0	Aug 2012
41094	Medard Reservoir Emergency Spillway Improvements	500	500	0	0	0	0	0	0	0	0	Jun 2006
41077	Miller Mac Road Stormwater Improvements	846	846	0	0	0	0	0	0	0	0	Jul 2008
48501	Neighborhood System Improvements	7,061	1,533	446	782	1,100	1,100	1,000	1,100	5,528	0	Ongoing
41130	North Lake Improvements	355	355	0	0	0	0	0	0	0	0	Jan 2006
40036	Pemberton / Baker Stormwater Plan Implementation	150	0	0	0	100	50	0	0	150	0	Aug 2012

**STORMWATER PROGRAM
PROJECTS SUMMARY SCHEDULE
(in thousands)**

PROJECT NUMBER	PROJECT TITLE	TOTAL EST COST	PRIOR YEARS FUNDING	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	TOT CIP FY 06 - 11	FUTURE	PROJECT COMPLETION DATE
41137 *	Project Development & Environmental Study and Design - Stormwater	500	0	500	0	0	0	0	0	500	0	Ongoing
41138 *	Sand Pond Drainage System Improvements PD&E Only	1,820	0	0	0	0	0	260	1,560	1,820	0	Sep 2011
47344	Sligh Avenue Stormwater Improvements Phase III	445	35	410	0	0	0	0	0	410	0	May 2006
41097	South Dover Road Stormwater Improvements	245	245	0	0	0	0	0	0	0	0	Mar 2006
41135	Swan Lake Outfall Plume	293	293	0	0	0	0	0	0	0	0	Nov 2006
41098	Tiffany Lakes Outfall Improvements	95	95	0	0	0	0	0	0	0	0	Sep 2006
47348	Windhorst Road West of Kingsway Stormwater Improvements	345	234	111	0	0	0	0	0	111	0	Jun 2007
47366	Windhorst Road West of Taylor Drive Stormwater Improvements	208	208	0	0	0	0	0	0	0	0	Mar 2006
41080	Wolf Branch Culvert Replacements	360	118	100	0	142	0	0	0	242	0	Aug 2008
Total Stormwater Program		\$32,737	\$8,829	\$3,782	\$3,836	\$3,787	\$3,971	\$4,272	\$4,260	\$23,908	\$0	N/A

* - First Time in CIP TBD - To Be Determined C - CIT Funded