

PROJECT TITLE:

PROJECT NO: 41066

20TH STREET FROM 127TH AVENUE TO 139TH AVENUE STORMWATER IMPROVEMENTS

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

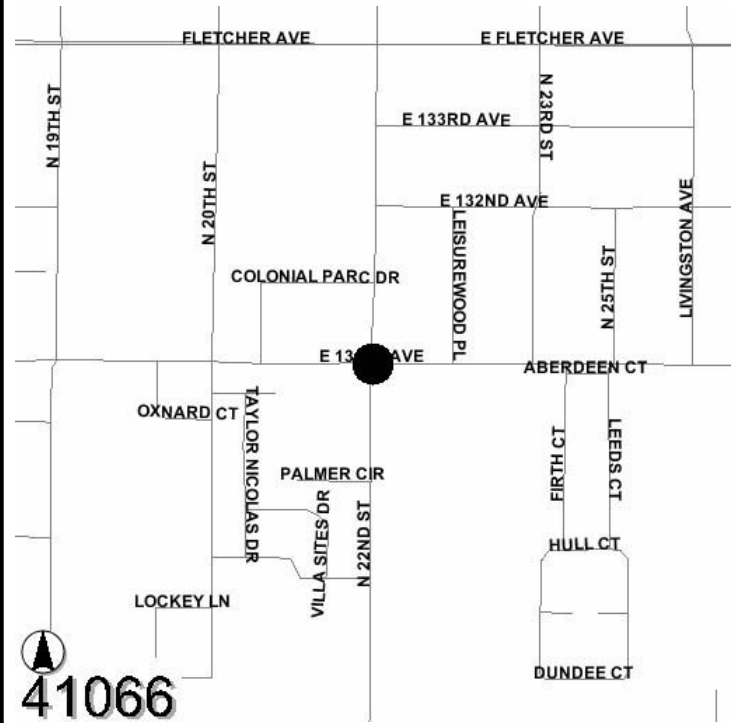
PROGRAM: STORMWATER

Project Description:

Construct a storm sewer along 20th Street from 127th Avenue to Fletcher Avenue.

Neighborhood Community Area:

USF (North Tampa)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$1,465 per year.

Project Completion Date: Aug 2010

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	60	60	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	526	53	0	0	150	200	123	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$586	\$113	\$0	\$0	\$150	\$200	\$123	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Stormwater	586	113	0	0	150	200	123	0	0
Total	\$586	\$113	\$0	\$0	\$150	\$200	\$123	\$0	\$0

PROJECT TITLE:
ALAFIA RIVER STORMWATER PLAN IMPLEMENTATION

PROJECT NO: 47167

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Begin design and right-of-way acquisition to implement consultant recommendations for stormwater improvements within the Alafia River watershed.

Neighborhood Community Area:

Various



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$1,250 per year.

Project Completion Date: Sep 2011

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	500	0	0	0	0	0	250	250	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$500	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Stormwater	500	0	0	0	0	0	250	250	0
Total	\$500	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$0

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Begin design and right-of-way acquisition to implement consultant recommendations for stormwater improvements within the Bullfrog Creek watershed.

Neighborhood Community Area:

Various



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$645 per year.

Project Completion Date: Aug 2012

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	258	0	0	0	158	100	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$258	\$0	\$0	\$0	\$158	\$100	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Stormwater	258	0	0	0	158	100	0	0	0
Total	\$258	\$0	\$0	\$0	\$158	\$100	\$0	\$0	\$0