

PROJECT TITLE:

PROJECT NO: 41081

GULF CITY ROAD STORMWATER IMPROVEMENTS-PROJECT 1.1-1

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

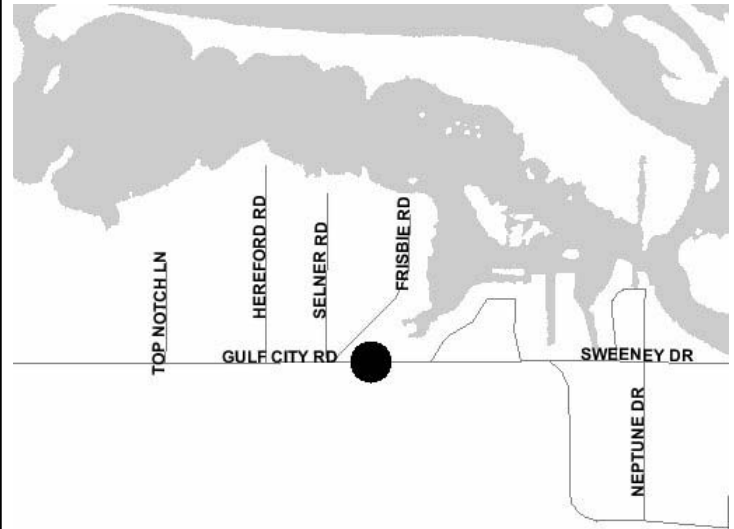
PROGRAM: STORMWATER

Project Description:

Replace the two existing 48-inch RCPs with three 66-inch RCPs (a detailed survey would indicate if it would be preferable to add two 66-inch RCPs to the existing structures). Historic flooding complaints have been reported in this area. Modeling indicates that the road overtops in excess of 6 inches due to the 340 acre drainage basin to the south that is primarily agricultural land use.

Neighborhood Community Area:

Ruskin (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$330 per year.

Project Completion Date: Aug 2010



Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	60	60	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	72	0	0	0	0	72	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$132	\$60	\$0	\$0	\$0	\$72	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Stormwater	132	60	0	0	0	72	0	0	0
Total	\$132	\$60	\$0	\$0	\$0	\$72	\$0	\$0	\$0

