PROJECT TITLE:
LAKE FLYNN OUTLET

PROJECT NO: **41076**

CIE REQUIREMENT: **Y**

LEVEL OF SERVICE IMPACT: **M**

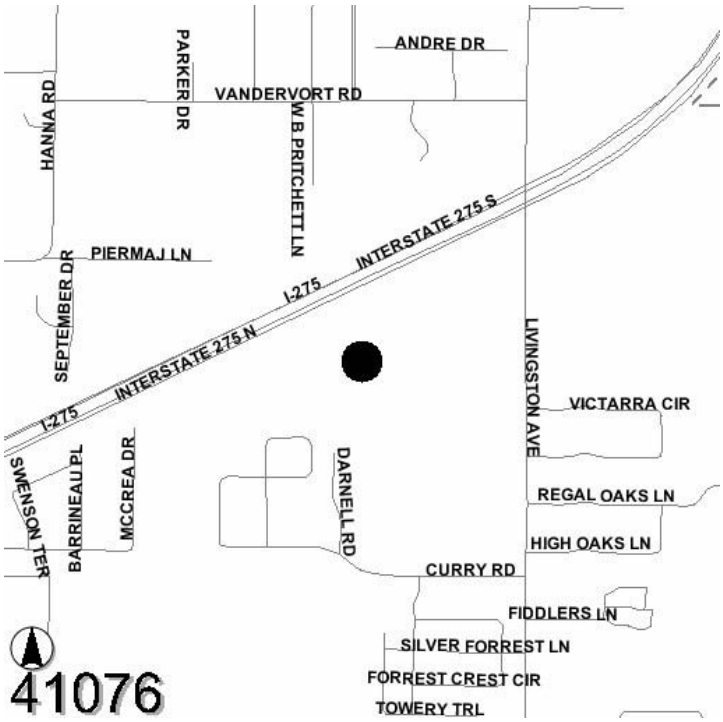
PROGRAM: **STORMWATER**

Project Description:

Upgrade outfall and construct channel and/or upgrade pipes.

Neighborhood Community Area:

Lutz (North Tampa)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $540 per year.

Project Completion Date: **Jun 2006**

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	70	70	0	0	0	0	0	0	0
Land/ROW	5	5	0	0	0	0	0	0	0
Construction	133	133	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	8	8	0	0	0	0	0	0	0
Total	**$216**	**$216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Stormwater	216	216	0	0	0	0	0	0	0
Total	**$216**	**$216**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
LAKE FOREST OUTLET STRUCTURE

PROJECT NO: **41075**

CIE REQUIREMENT: **Y**

LEVEL OF SERVICE IMPACT: **M**

PROGRAM: **STORMWATER**

Project Description:

Upgrade outfall and channel improvement.

Neighborhood Community Area:

New Tampa (North Tampa)

Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $173 per year.

Project Completion Date: **Apr 2007**

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	39	39	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	30	30	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$69**	**$69**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Stormwater	69	69	0	0	0	0	0	0	0
Total	**$69**	**$69**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
LAKE GEORGE PUMP STATION

PROJECT NO: **41064**

CIE REQUIREMENT: **Y**

LEVEL OF SERVICE IMPACT: **M**

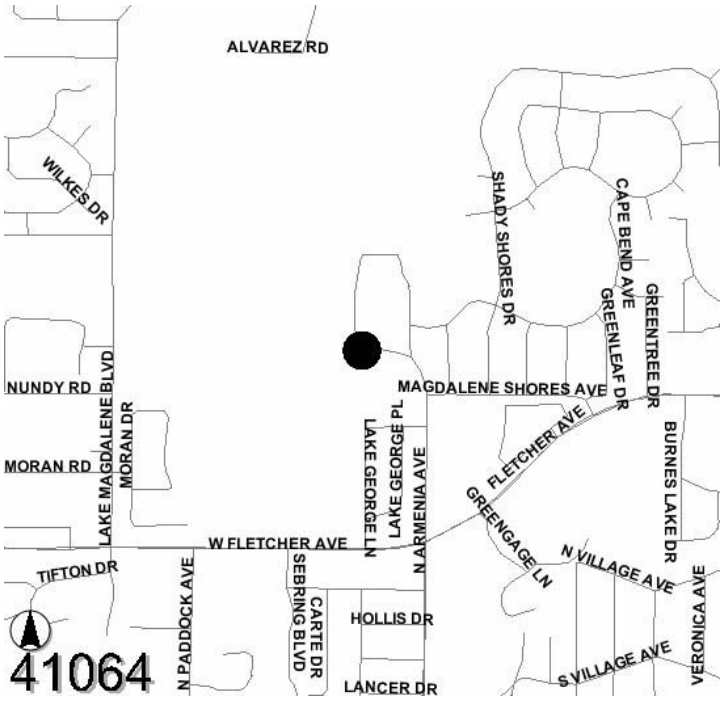
PROGRAM: **STORMWATER**

Project Description:

Rebuild and replace old lift station.

Neighborhood Community Area:

Keystone (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $475 per year.

Project Completion Date: **May 2007**

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	39	39	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	151	61	90	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$190**	**$100**	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Stormwater	190	100	90	0	0	0	0	0	0
Total	**$190**	**$100**	**$90**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:

LAKE MANGO OUTFALL CONTROL STRUCTURE

PROJECT NO: 41090

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: STORMWATER

Project Description:

Project is to construct a control structure at the outfall of Lake Mango outfall to adjust the lake level to prevent road and structure flooding. Lake Mango covers approximately 4,000 acres upstream that includes streets and highways that are dependent on the level of the lake.

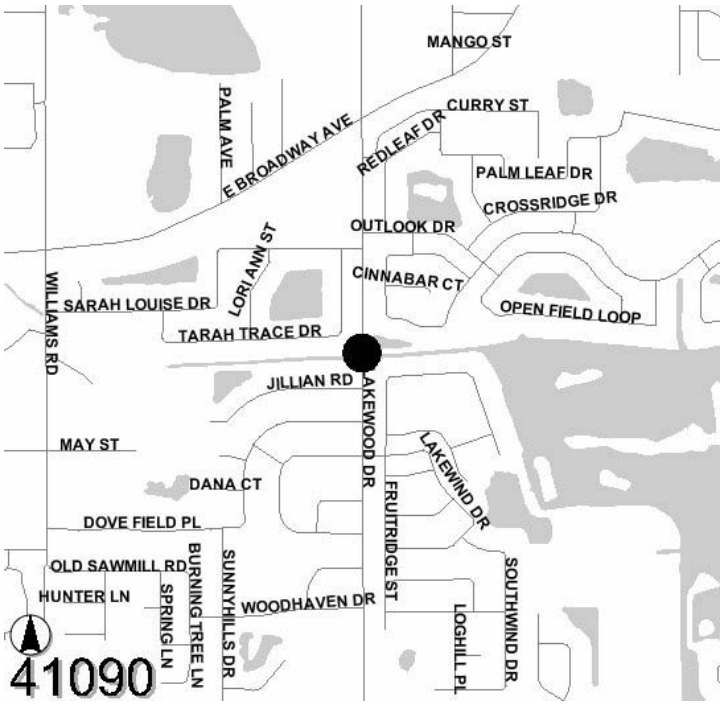
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $693 per year.

Project Completion Date: **May 2006**

Neighborhood Community Area:

Brandon (Central)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	140	140	0	0	0	0	0	0	0
Land/ROW	5	5	0	0	0	0	0	0	0
Construction	123	123	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	9	9	0	0	0	0	0	0	0
Total	**$277**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Stormwater	277	277	0	0	0	0	0	0	0
Total	**$277**	**$277**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**