

PROJECT TITLE:

PROJECT NO: 48501

NEIGHBORHOOD SYSTEM IMPROVEMENTS

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: STORMWATER

Project Description:

Identify specific neighborhood projects to improve stormwater drainage.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$17,653 per year.

Project Completion Date: Ongoing

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	660	660	0	0	0	0	0	0	0
Land/ROW	2	2	0	0	0	0	0	0	0
Construction	5,965	437	446	782	1,100	1,100	1,000	1,100	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	434	434	0	0	0	0	0	0	0
Total	\$7,061	\$1,533	\$446	\$782	\$1,100	\$1,100	\$1,000	\$1,100	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Stormwater	7,061	1,533	446	782	1,100	1,100	1,000	1,100	0
Total	\$7,061	\$1,533	\$446	\$782	\$1,100	\$1,100	\$1,000	\$1,100	\$0

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

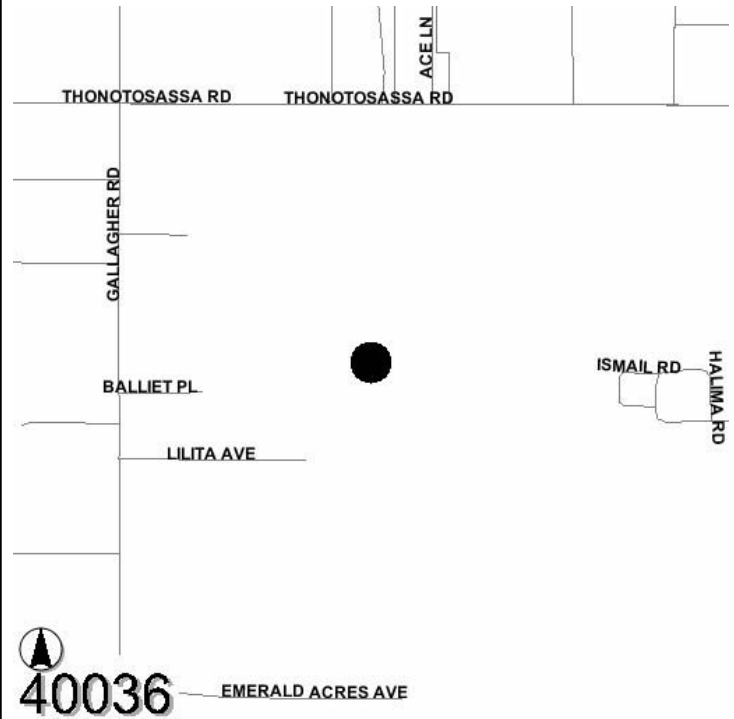
PROGRAM: STORMWATER

Project Description:

Implement recommendations identified in the consultant's report for critical locations within the Pemberton/Baker Creek area.

Neighborhood Community Area:

Seffner (East)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$375 per year.

Project Completion Date: Aug 2012

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	75	0	0	0	50	25	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	75	0	0	0	50	25	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$150	\$0	\$0	\$0	\$100	\$50	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Stormwater	150	0	0	0	100	50	0	0	0
Total	\$150	\$0	\$0	\$0	\$100	\$50	\$0	\$0	\$0

PROJECT TITLE:

PROJECT NO: 41138

SAND POND DRAINAGE SYSTEM IMPROVEMENTS PD&E PHASE

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

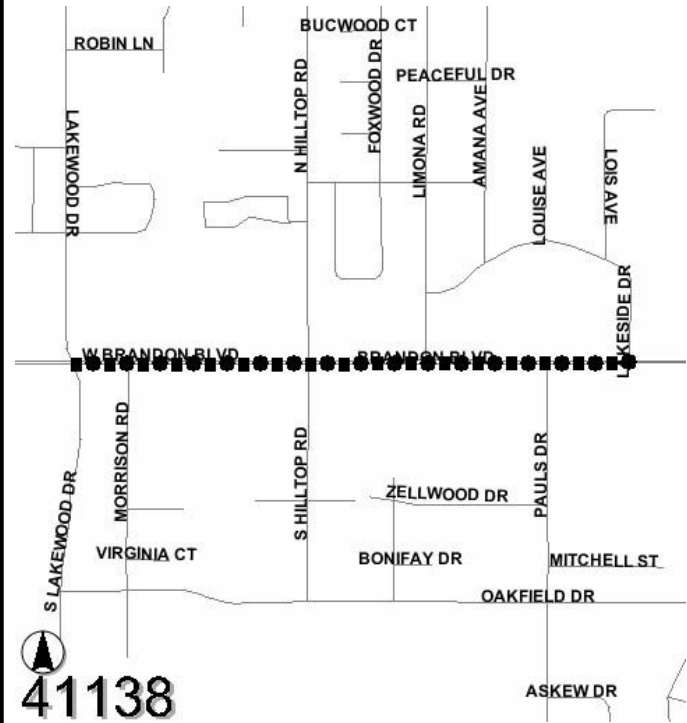
PROGRAM: STORMWATER

Project Description:

Lakewood Drive had water over topping the road during the 10 year/24 hour storm event. There is also severe flooding of commercial properties and some local street flooding. This project will provide for the PD&E phase for the following two items: 1) Provide a second outfall system to Sand Pond by constructing a pump station and 2) upgrade conveyance along the entire Sand Pond system. The project goes from Lakeside Drive to Lakewood Drive.

Neighborhood Community Area:

Brandon (Central)



Operating Cost Impact:

There are no operating or maintenance costs associated with this phase.

Project Completion Date: Sep 2011

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	260	0	0	0	0	0	260	0	0
Design	1,560	0	0	0	0	0	0	1,560	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$1,820	\$0	\$0	\$0	\$0	\$0	\$260	\$1,560	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Stormwater	1,820	0	0	0	0	0	260	1,560	0
Total	\$1,820	\$0	\$0	\$0	\$0	\$0	\$260	\$1,560	\$0