

PROJECT TITLE:

PROJECT NO: 69112

BELL SHOALS ROAD WIDENING (BLOOMINGDALE TO BOYETTE)

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Widen Bell Shoals Road from Bloomingdale Avenue to Boyette Road with raised median and traffic operations with directional turn movements and turn lanes. Install intersection signalization at Starwood Street.

Neighborhood Community Area:

Bloomingdale (Central)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$29,000 per year.

Project Completion Date: Dec 2011

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	625	625	0	0	0	0	0	0	0
Design	2,500	400	2,100	0	0	0	0	0	0
Land/ROW	8,000	0	1,850	4,300	1,850	0	0	0	0
Construction	17,000	2,600	0	0	1,850	3,000	5,000	4,550	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$28,125	\$3,625	\$3,950	\$4,300	\$3,700	\$3,000	\$5,000	\$4,550	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	24,500	0	3,950	4,300	3,700	3,000	5,000	4,550	0
Financing - CIT Backed	3,625	3,625	0	0	0	0	0	0	0
Total	\$28,125	\$3,625	\$3,950	\$4,300	\$3,700	\$3,000	\$5,000	\$4,550	\$0

PROJECT TITLE:
BICYCLE LANES COUNTY RURAL ROADS

PROJECT NO: 61035

CIE REQUIREMENT: Y
LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/ROADS

Project Description:

Widen existing County roads to accommodate exclusive bicycle traffic. Work to be performed via the road resurfacing contract. Approximately 4 miles of bicycle lanes will be constructed each year.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$12,000 per year.

Project Completion Date: Ongoing

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	1,650	0	0	0	0	250	700	700	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$1,650	\$0	\$0	\$0	\$0	\$250	\$700	\$700	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	900	0	0	0	0	0	450	450	0
Gas Taxes	750	0	0	0	0	250	250	250	0
Total	\$1,650	\$0	\$0	\$0	\$0	\$250	\$700	\$700	\$0

