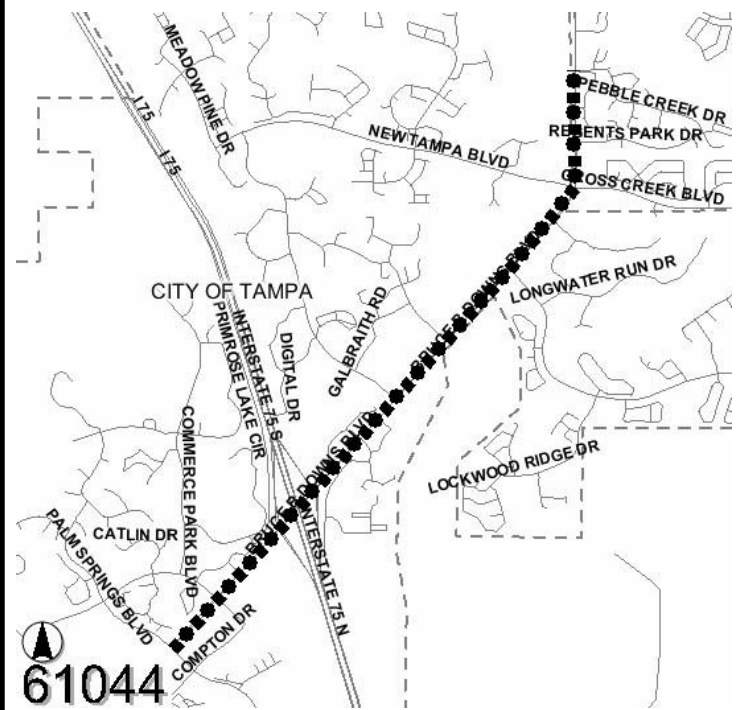


PROJECT TITLE:PROJECT NO: **61044****BRUCE B. DOWNS (PALM SPRINGS TO PEBBLE CREEK DRIVE SOUTH) ROAD WIDENING**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **E**PROGRAM: **TRANSPORTATION/ROADS****Project Description:**

This project is one of three phases of the Bruce B Downs Road widening from Bearss Avenue to Pasco County Line. This phase is funded for design, land acquisition and construction. This phase was selected for full funding due to the heavy traffic section occurring within this area. The project involves the widening of Bruce B Downs from four to eight lanes as determined by the Project Development and Environmental (PD&E) study managed by FDOT. The widening includes a bridge, new storm sewer systems, ponds, flood plain and wetland mitigation. The PD&E study also requires an analysis of pedestrian bridges and noise barrier walls to comply with federal requirements. Hillsborough County is managing the project for FDOT through a LAP agreement.

Neighborhood Community Area:

City of Tampa

**Operating Cost Impact:**

Annual operating and maintenance costs will be determined when design is completed.

Project Completion Date: Nov 2010**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	3,720	3,720	0	0	0	0	0	0	0
Land/ROW	16,500	16,500	0	0	0	0	0	0	0
Construction	7,027	1,527	2,000	2,000	1,500	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	2,000	0	0	0	2,000	0	0	0	0
Total	\$29,247	\$21,747	\$2,000	\$2,000	\$3,500	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	8,046	2,046	2,000	2,000	2,000	0	0	0	0
Financing - CIT Backed	14,000	12,500	0	0	1,500	0	0	0	0
Gas Taxes	7,089	7,089	0	0	0	0	0	0	0
Grants & County Match	112	112	0	0	0	0	0	0	0
Total	\$29,247	\$21,747	\$2,000	\$2,000	\$3,500	\$0	\$0	\$0	\$0

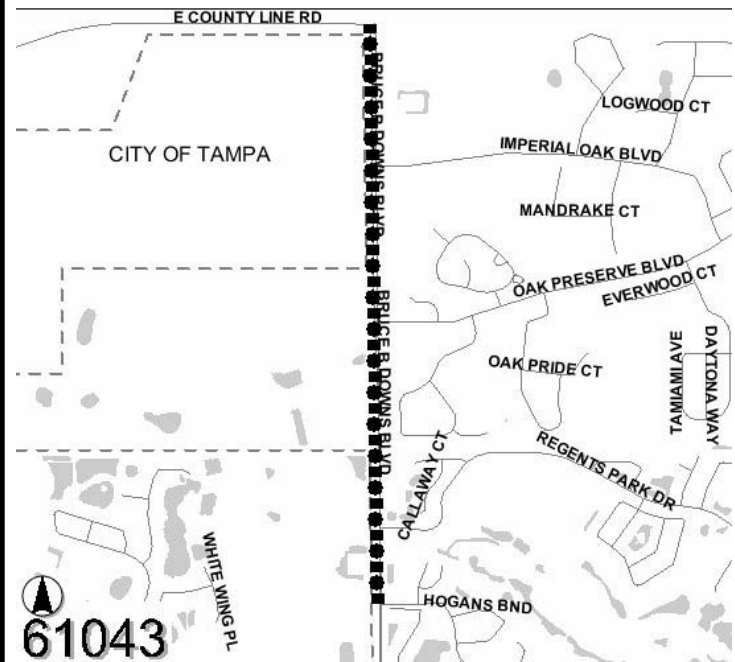
In addition to the funding shown, it is anticipated that the County will receive grants of \$11,743,000 in FY 06 and \$9,623,000 in FY 08.

PROJECT TITLE:**BRUCE B. DOWNS (PEBBLE CREEK TO PASCO COUNTY) ROAD WIDENING****PROJECT NO: 61043****CIE REQUIREMENT: Y****LEVEL OF SERVICE IMPACT: E****PROGRAM: TRANSPORTATION/ROADS****Project Description:**

This project is one of three phases of the Bruce B Downs Road widening from Bears Avenue to Pasco County Line. This phase is funded for design only. No funding has been provided for land acquisition or construction. The project involves the widening of Bruce B Downs from four to eight lanes as determined by the Project Development and Environmental (PD&E) study managed by FDOT. The widening includes new storm sewer systems, ponds, flood plain and wetland mitigation. The PD&E study also requires an analysis of pedestrian bridges and noise barrier walls to comply with federal requirements. Hillsborough County is managing the project for FDOT through a LAP agreement. The schedule for right of way and construction cannot be determined until funding becomes available.

Neighborhood Community Area:

City of Tampa

**Operating Cost Impact:**

Annual operating and maintenance costs will be determined when design is completed.

Project Completion Date: TBD**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	2,400	2,400	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	6,000	0	0	0	0	2,000	2,000	2,000	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$8,400	\$2,400	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	7,154	1,154	0	0	0	2,000	2,000	2,000	0
Gas Taxes	1,200	1,200	0	0	0	0	0	0	0
Grants & County Match	46	46	0	0	0	0	0	0	0
Total	\$8,400	\$2,400	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$0

In addition to the above funding, it is anticipated that the County will receive a grant of \$12,000,000 in FY 09.

