



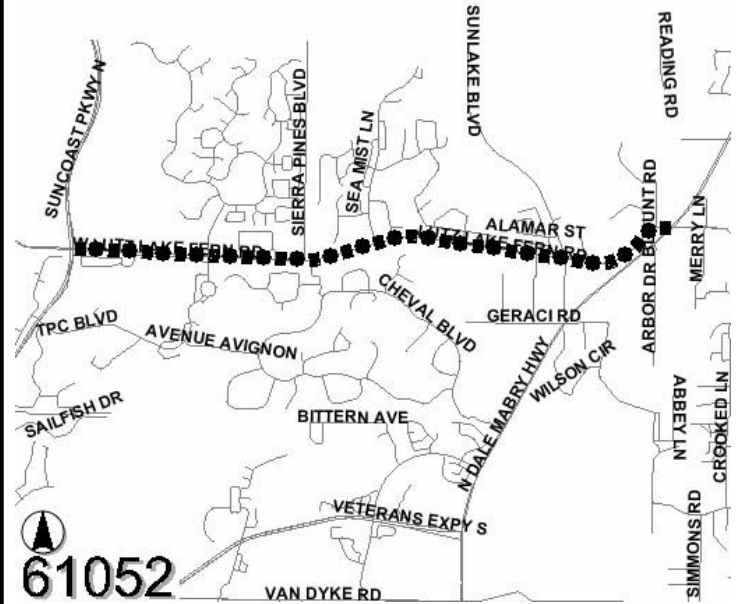


**Project Description:**

Widen 3.3 miles of Lutz Lake Fern Road from the Suncoast Parkway to Dale Mabry Highway from 2 lanes undivided to four lanes, divided. This project is required to accommodate traffic from four sources: 1) a new high school; 2) a new interchange at the Suncoast Parkway; 3) improvements to Lutz Lake Fern Road; 4) a new "trail head" for the Upper Tampa Bay Trail.

**Neighborhood Community Area:**

Lutz (North Tampa)



**Operating Cost Impact:**

Annual operating and maintenance costs will be determined once design is complete.

**Project Completion Date:** Dec 2010

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	650	0	650	0	0	0	0	0	0
Design	700	0	0	700	0	0	0	0	0
Land/ROW	1,300	0	0	0	1,300	0	0	0	0
Construction	2,000	0	0	0	0	2,000	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$4,650</b>	<b>\$0</b>	<b>\$650</b>	<b>\$700</b>	<b>\$1,300</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	4,650	0	650	700	1,300	2,000	0	0	0
<b>Total</b>	<b>\$4,650</b>	<b>\$0</b>	<b>\$650</b>	<b>\$700</b>	<b>\$1,300</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**PROJECT TITLE:**  
**NEIGHBORHOOD TRAFFIC CALMING FY 07 (CIT)**

**PROJECT NO:** 69323

**CIE REQUIREMENT:** N

**LEVEL OF SERVICE IMPACT:**

**PROGRAM:** TRANSPORTATION/ROADS

**Project Description:**

Install traffic separators, raised medians, and/or turn lanes as appropriate.

**Neighborhood Community Area:**

Countywide



**Operating Cost Impact:**

There are no operating or maintenance costs associated with this project.

**Project Completion Date:** Sep 2007

**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	50	0	0	50	0	0	0	0	0
Design	200	0	0	200	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	550	0	0	550	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Funding Sources (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Financing - CIT Backed	800	0	0	800	0	0	0	0	0
<b>Total</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>