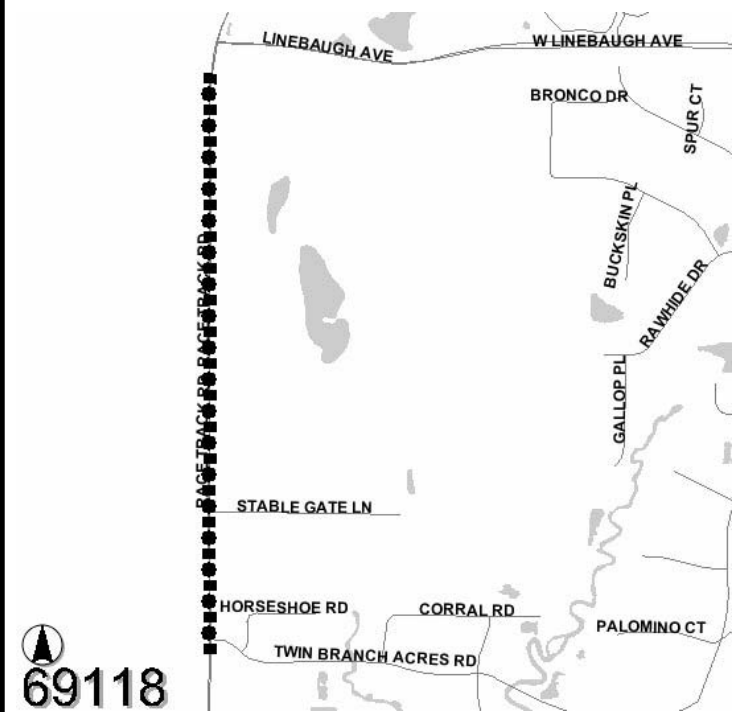


PROJECT TITLE:PROJECT NO: **69118****RACE TRACK ROAD WIDENING CONSTRUCTION PHASE I (DOUGLAS TO LINEBAUGH)**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **E**PROGRAM: **TRANSPORTATION/ROADS****Project Description:**

Realignment and widening of Race Track Road from 2 to 6 lanes including bike lanes, sidewalks and landscaping (1.013 miles from Douglas to Linebaugh). This project covers Phase I of construction.

Neighborhood Community Area:

Citrus Park (Northwest)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$5,000 per year.

Project Completion Date: Sep 2009**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	9,200	5,000	0	4,200	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$9,200	\$5,000	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

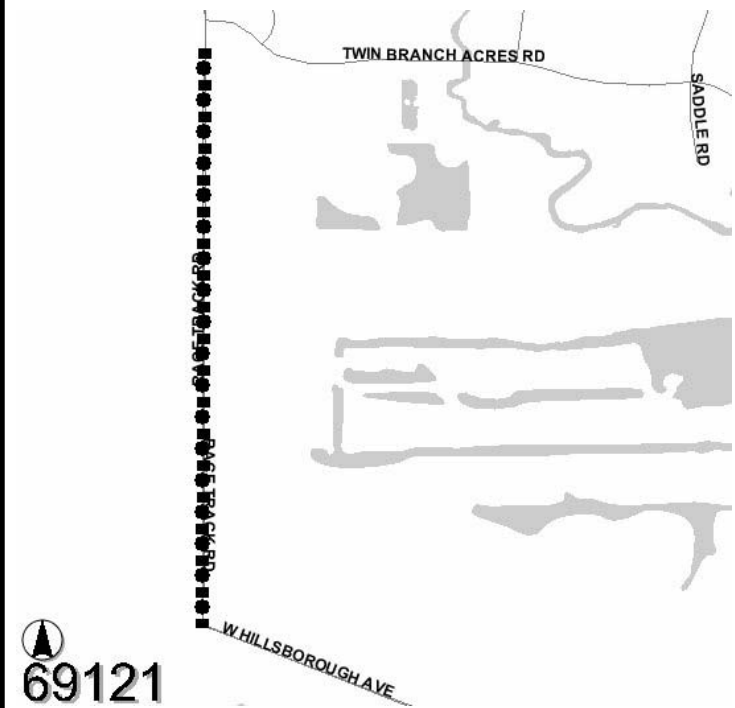
	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Community Invest. Tax II	5,000	5,000	0	0	0	0	0	0	0
Financing - CIT Backed	2,100	0	0	2,100	0	0	0	0	0
Impact Fees	2,100	0	0	2,100	0	0	0	0	0
Total	\$9,200	\$5,000	\$0	\$4,200	\$0	\$0	\$0	\$0	\$0

PROJECT TITLE:PROJECT NO: **69121****RACE TRACK ROAD WIDENING CONSTRUCTION PHASE IV (HILLSBOROUGH TO DOUGLAS)**CIE REQUIREMENT: **Y**LEVEL OF SERVICE IMPACT: **E**PROGRAM: **TRANSPORTATION/ROADS****Project Description:**

Widening of Race Track Road from 2 to 6 lanes including bike lanes, sidewalks and landscaping (0.686 mile from Hillsborough to Douglas). This project covers Phase IV of construction.

Neighborhood Community Area:

Citrus Park (Northwest)

**Operating Cost Impact:**

Annual operating and maintenance costs are estimated to be \$5,000 per year.

Project Completion Date: May 2010**Expenditure Plan (in \$000's):**

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	0	0	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	5,100	500	0	0	4,600	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$5,100	\$500	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Community Invest. Tax II	500	500	0	0	0	0	0	0	0
Financing - CIT Backed	2,500	0	0	0	2,500	0	0	0	0
Impact Fees	2,100	0	0	0	2,100	0	0	0	0
Total	\$5,100	\$500	\$0	\$0	\$4,600	\$0	\$0	\$0	\$0