

PROJECT TITLE:

PROJECT NO: 62119

CONSOLIDATED BRIDGE AND GUARDRAIL REHABILITATION AND REPAIR

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Rehab and repair of several County bridges, and rehab and repair of guardrail within County ROW. Scope includes rehab/repair of substructure, pre-stressed concrete deck spans, pile jackets and scour mitigation efforts, in addition to repair and replacing guardrail as required.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No change in annual operating and maintenance costs is anticipated.

Project Completion Date: Ongoing

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	300	0	0	0	0	100	100	100	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	2,250	0	0	0	0	750	750	750	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$2,550	\$0	\$0	\$0	\$0	\$850	\$850	\$850	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	1,350	0	0	0	0	450	450	450	0
Gas Taxes	1,200	0	0	0	0	400	400	400	0
Total	\$2,550	\$0	\$0	\$0	\$0	\$850	\$850	\$850	\$0

PROJECT TITLE:

PROJECT NO: 62116

CONSOLIDATED BRIDGE AND GUARDRAIL REHABILITATION AND REPAIR FY 07

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Rehab and repair of several County bridges, and rehab and repair of guardrail within County ROW. Scope includes rehab/repair of substructure, pre-stressed concrete deck spans, pile jackets and scour mitigation efforts, in addition to repair and replacing guardrail as required.

Neighborhood Community Area:

Countywide



Operating Cost Impact:

No change in annual operating and maintenance costs is anticipated.

Project Completion Date: Sep 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	100	0	0	100	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	650	0	0	650	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$750	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	350	0	0	350	0	0	0	0	0
Gas Taxes	400	0	0	400	0	0	0	0	0
Total	\$750	\$0	\$0	\$750	\$0	\$0	\$0	\$0	\$0