

PROJECT TITLE:

LITHIA PINECREST (SR 640) OVER ALAFIA RIVER / SOUTH PRONG BRIDGE

PROJECT NO: 69201

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

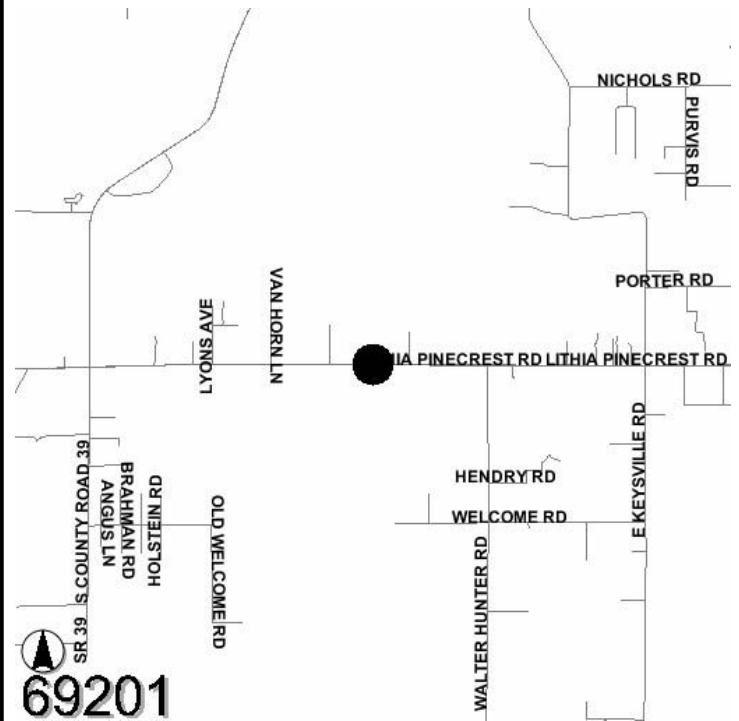
PROGRAM: TRANSPORTATION/BRIDGES

Project Description:

Completely replace bridge #100018.

Neighborhood Community Area:

Lithia (South)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$1,400 per year.

Project Completion Date: Dec 2009

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	98	98	0	0	0	0	0	0	0
Design	195	195	0	0	0	0	0	0	0
Land/ROW	20	20	0	0	0	0	0	0	0
Construction	2,885	2,250	-1,465	0	700	700	700	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	20	0	20	0	0	0	0	0	0
Total	\$3,218	\$2,563	-\$1,445	\$0	\$700	\$700	\$700	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	2,100	0	0	0	700	700	700	0	0
Financing - CIT Backed	463	2,563	-2,100	0	0	0	0	0	0
Gas Taxes	655	0	655	0	0	0	0	0	0
Total	\$3,218	\$2,563	-\$1,445	\$0	\$700	\$700	\$700	\$0	\$0

