

PROJECT TITLE:

ANDERSON ROAD AND WATERS AVENUE INTERSECTION

PROJECT NO: 63327

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Construct southbound dual left-turn lane, southbound right-turn lane and a westbound right-turn lane. Install additional third through movement traffic signal for both the northbound and southbound directions. Revise signal timings to include a northbound/southbound protected left-turn phase.

Neighborhood Community Area:

Town N' Country (Northwest)



Operating Cost Impact:

Annual operating and maintenance costs are estimated to be \$4,442 per year.

Project Completion Date: Dec 2007

Expenditure Plan (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Development	0	0	0	0	0	0	0	0	0
Design	189	189	0	0	0	0	0	0	0
Land/ROW	3,586	3,586	0	0	0	0	0	0	0
Construction	2,817	1,808	752	257	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	\$6,592	\$5,583	\$752	\$257	\$0	\$0	\$0	\$0	\$0

Funding Sources (in \$000's):

	<u>Total Est Cost</u>	<u>Prior Yrs Funding</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>	<u>FY 10</u>	<u>FY 11</u>	<u>Future</u>
Ad Valorem	493	0	493	0	0	0	0	0	0
Gas Taxes	799	799	0	0	0	0	0	0	0
Impact Fees	5,300	4,784	259	257	0	0	0	0	0
Total	\$6,592	\$5,583	\$752	\$257	\$0	\$0	\$0	\$0	\$0

