PROJECT TITLE:
BELL SHOALS ROAD AT GLENHAVEN DRIVE

PROJECT NO: 63087

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Add mast arm signal on Bell Shoals Road at Glenhaven Drive compatible with the ultimate widening of Bell Shoals Road. No additional right-of-way will be required.

Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $5,000 per year.

Project Completion Date: Jan 2008

Neighborhood Community Area:

Bloomingdale (Central)

Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	18	0	18	0	0	0	0	0	0
Design	75	0	75	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	163	0	163	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$256**	**$0**	**$256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Gas Taxes	256	0	256	0	0	0	0	0	0
Total	**$256**	**$0**	**$256**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
BENJAMIN ROAD AND WATERS AVENUE INTERSECTION

PROJECT NO: 69319

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

Build eastbound turn lane, westbound dual left turn lane, northbound right turn lane, northbound dual left turn lane with shared thru left-turn lane. Build south bound 2 to 1 lane transition on south leg to allow westbound dual lefts. Install new traffic signal using mast arm supports (complete with luminaries) and back plates for eastbound/westbound signal heads. Narrow traffic separator adjacent to westbound dual left turn lanes to reduce right-of-way requirements. Construct sidewalks on all four quadrants, upgrade ramps to meet ADA standards, provide bike lanes for both directions of travel along the south leg.

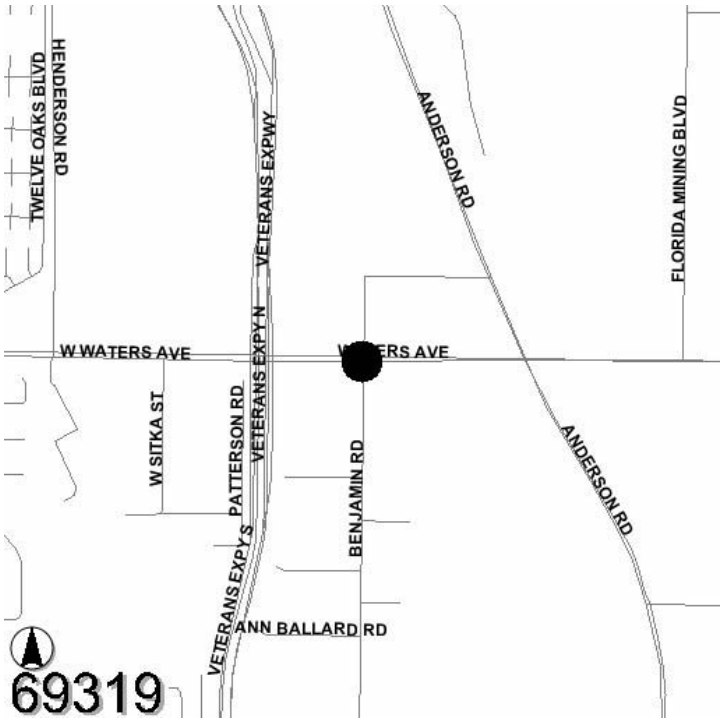
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $314 per year.

Project Completion Date: May 2006

Neighborhood Community Area:

Town N' Country (Northwest)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	55	55	0	0	0	0	0	0	0
Design	124	124	0	0	0	0	0	0	0
Land/ROW	2,000	2,000	0	0	0	0	0	0	0
Construction	708	548	160	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$2,887**	**$2,727**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Financing - CIT Backed	2,887	2,727	160	0	0	0	0	0	0
Total	**$2,887**	**$2,727**	**$160**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE: **PROJECT NO:** 63947

BRUCE B. DOWNS BLVD & PINE DRIVE/UNIVERSITY SQUARE DRIVE INTERSECTION

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: M **PROGRAM:** TRANSPORTATION/INTERSECTIONS

Project Description:

Construct right turn lanes southbound and northbound Bruce B. Downs Boulevard. Construct eastbound and westbound dual left turn lanes. Install traffic separators for eastbound and westbound approaches and upgrade all handicap ramps to ADA standards.

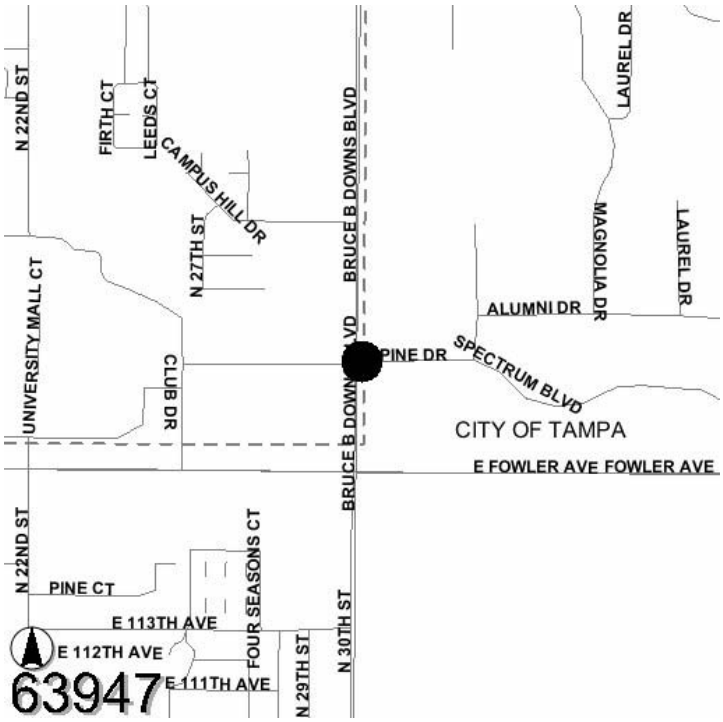
Operating Cost Impact:

Annual operating and maintenance costs are estimated to be $5,888 per year.

Project Completion Date: Nov 2006

Neighborhood Community Area:

USF (North Tampa)



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	233	233	0	0	0	0	0	0	0
Land/ROW	5	5	0	0	0	0	0	0	0
Construction	535	400	135	0	0	0	0	0	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$773**	**$638**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Ad Valorem	553	418	135	0	0	0	0	0	0
Gas Taxes	220	220	0	0	0	0	0	0	0
Total	**$773**	**$638**	**$135**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

PROJECT TITLE:
COUNTYWIDE SCHOOL TRAFFIC SAFETY DEVICES PROGRAM

PROJECT NO: 63003

CIE REQUIREMENT: Y

LEVEL OF SERVICE IMPACT: E

PROGRAM: TRANSPORTATION/INTERSECTIONS

Project Description:

With the addition of several schools each year there is a need for traffic control devices in areas where the children cross the street. Increased sidewalk construction has increased the number of children walking to and from school, increasing the need for both new crosswalks and new traffic control devices such as flashing lights to reduce the speed of traffic.

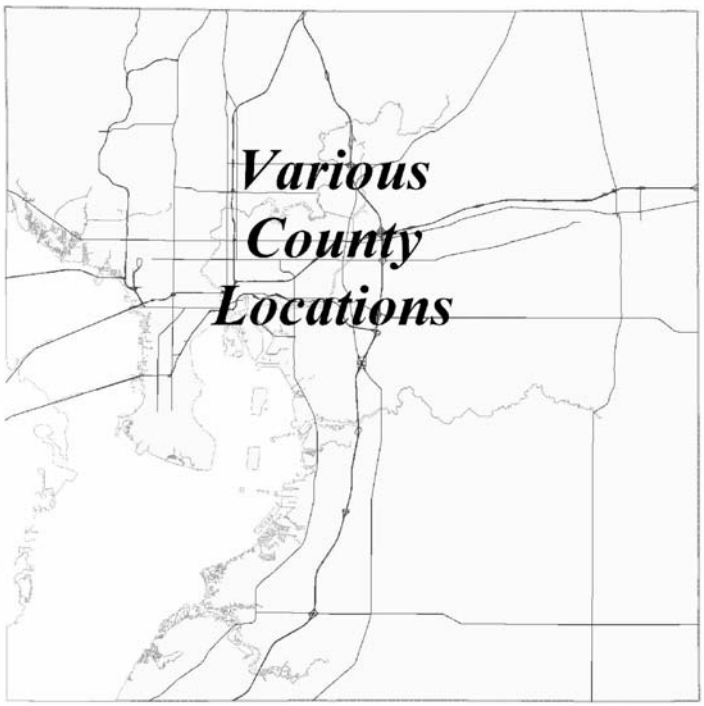
Operating Cost Impact:

No change in operating and maintenance costs is anticipated.

Project Completion Date: Ongoing

Neighborhood Community Area:

Countywide



Expenditure Plan (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Development	0	0	0	0	0	0	0	0	0
Design	120	120	0	0	0	0	0	0	0
Land/ROW	0	0	0	0	0	0	0	0	0
Construction	2,182	1,132	175	175	175	175	175	175	0
Equipment	0	0	0	0	0	0	0	0	0
Administration	0	0	0	0	0	0	0	0	0
Total	**$2,302**	**$1,252**	**$175**	**$175**	**$175**	**$175**	**$175**	**$175**	**$0**

Funding Sources (in $000's):

	Total Est Cost	Prior Yrs Funding	FY 06	FY 07	FY 08	FY 09	FY 10	FY 11	Future
Ad Valorem	1,000	400	100	100	100	100	100	100	0
Gas Taxes	1,302	852	75	75	75	75	75	75	0
Total	**$2,302**	**$1,252**	**$175**	**$175**	**$175**	**$175**	**$175**	**$175**	**$0**